



DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION for CHILDREN and FAMILIES
Administration on Children, Youth and Families
1250 Maryland Avenue, S.W.
Washington, D.C. 20024

SEP 12 2011

David Wilkins
Secretary
Florida Department of Children and Families
1317 Winewood Boulevard
Tallahassee, Florida 32399-0700

Dear Mr. Wilkins:

Thank you for submitting Florida's new Child Abuse Prevention and Treatment Act (CAPTA) State Plan, the Annual Progress and Services Report (APSR), and the CFS-101 requesting funding for fiscal year (FY) 2012 to address the following programs:

- CAPTA State Grant;
- Title IV-B, Subpart 1 (Stephanie Tubbs Jones Child Welfare Services);
- Title IV-B, Subpart 2 (Promoting Safe and Stable Families);
- Chafee Foster Care Independence Program (CFCIP); and
- Education and Training Vouchers (ETV) Program.

These programs provide important funding to help State child welfare agencies ensure safety, permanency, and well-being for children, youth and their families. The APSR planning process facilitates continued development and assessment of a comprehensive continuum of services for children and families and ties planning for the use of these funds into assessment and program improvement activities, including those of the Child and Family Services Reviews.

Approval

The Children's Bureau (CB) has reviewed your CAPTA State Plan and your APSR for FY 2012 funding and finds them to be in compliance respectively with section 106(b)(1)(A) of CAPTA and Federal statutory and regulatory requirements at 45 CFR 1357.15 and 1357.16. Therefore, we approve FY 2012 funding under the CAPTA State grant; title IV-B, subpart 1; title IV-B, subpart 2; CFCIP; and ETV programs.

Please note that while the State will no longer need to submit a new CAPTA State Plan every five years with the Child and Family Services Plan, to facilitate coordination between the CAPTA State plan and title IV-B, CB will continue to require that the annual report describing use of CAPTA funds be submitted with the APSR.

A counter-signed copy of the CFS-101 is enclosed for your records. CB may ask for a revised CFS-101, Part I, should the final allotment for any of the approved programs be more than that requested in the Annual Budget Request.

The Administration for Children and Families' (ACF) Office of Grants Management (OGM) will issue a grant notification award letter with pertinent grant information. Please note that OGM requires grantees to submit additional financial reports, using the SF-425, at the close of the expenditure period according to the terms and conditions of the award.

Training Plan

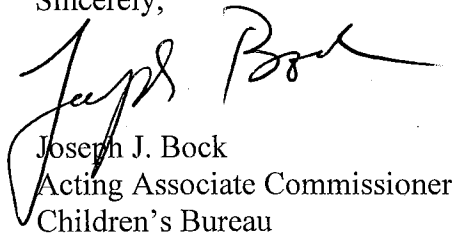
This approval for the FY 2012 funding for title IV-B, subpart 1; title IV-B, subpart 2; CAPTA; CFCIP; and ETV programs does not release the State from ensuring that the training costs included in the training plan and charged to title IV-E comply with the requirements at 45 CFR 1356.60(b) and (c) and 45 CFR 235.63 through 235.66(a), including properly allocating costs to all benefiting programs in accordance with the State's approved cost allocation plan.

Additional Information Required

Pursuant to Section 424(e)(1) of the Social Security Act, States are required to collect and report on caseworker visits with children in foster care. The FY 2011 caseworker visit data must be submitted to the Regional Office by December 15, 2011.

CB looks forward to continuing to work with you and your staff. Should you have any questions or concerns, please contact Ruth Walker, Child Welfare Regional Program Manager in Region IV, at (404) 562-2901 or by e-mail at ruth.walker@acf.hhs.gov. You also may contact Carola Pike, Children and Families Program Specialist, at (404) 562-2907 or by e-mail at carola.pike@acf.hhs.gov.

Sincerely,





Joseph J. Bock
Acting Associate Commissioner
Children's Bureau

Enclosures

cc: Gail Collins, Director; CB, Division of Program Implementation; Washington, DC
Deborah M. Bell, Financial Management Specialist; ACF, OA, OGM; Washington, DC
Ruth Walker, Child Welfare Regional Program Manager; CB, Region IV; Atlanta, GA
Carola Pike, Children and Families Program Specialist; CB, Region IV; Atlanta, GA

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2012, October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): FLORIDA	2. EIN: 59-3458463
3. Address: Florida Department of Children & Families 1317 Winewood Boulevard Tallahassee, Florida 32399-0700	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$15,218,862
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$404,964
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$16,028,587
a) Total Family Preservation Services	\$4,028,242
b) Total Family Support Services	\$3,784,938
c) Total Time-Limited Family Reunification Services	\$3,564,974
d) Total Adoption Promotion and Support Services	\$4,010,570
e) Total for Other Service Related Activities (e.g. planning)	\$100,000
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$539,863
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$952,123
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$95,212
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$Equitable share of available funds, PSSF \$Equitable share of available funds, and/or MCV(States only)\$Equitable share of available funds.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$1,320,463
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$6,045,111
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$1,813,533
11. Estimated Education and Training Voucher (ETV) funds	\$2,015,835
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	Equitable share of available funds
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	Equitable share of available funds
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2012.	
Signature and Title of State/Tribal Agency Official  Mark Mahoney, Assistant Staff Director	Signature and Title of Central Office Official 

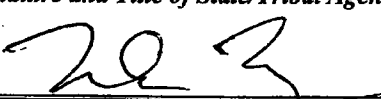
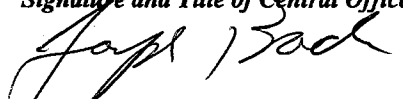
CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Florida For FFY 2012 OCTOBER 1 , 2011 TO SEPTEMBER 30 , 2012

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		3,784,938		1,320,463				12,082,566	75,594		Reports of Abuse/Neglect	Statewide
2.) PROTECTIVE SERVICES	4,316,683							92,543,713	22,235		All Eligible Children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		4,028,242						1,343,207	8,478		All Eligible Children	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	8,891,007	3,564,974						4,152,400	7,233		All Eligible Children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	1,606,208	4,010,570						3,183,269	2,325		All Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		100,000										
7.) FOSTER CARE MAINTENANCE:											All Eligible Children	Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							18,499,859	22,540,886	6,111		All Eligible Children	Statewide
(b) GROUP/INST CARE							33,093,904	37,179,574	2,367		All Eligible Children	Statewide
8.) ADOPTION SUBSIDY PMTS.							53,145,947	51,626,599	30,728		All Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					6,045,111			20,664,628	2,411		Eligible 18-20	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						2,015,835		663,862	1,237		Eligible 18-20	Statewide
12.) ADMINISTRATIVE COSTS	404,964	539,863	95,212				134,896,946	187,827,861				
13.) STAFF & EXTERNAL PARTNERS TRAINING							4,305,454	3,187,079				
14.) FOSTER PARENT RECRUITMENT & TRAINING							1,217,235	547,870				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							405,745	182,623				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			856,911					285,637				
18.) TOTAL	✓ 15,218,862	✓ 16,028,587	✓ 952,123	✓ 1,320,463	✓ 6,045,111	✓ 2,015,835	✓ 245,565,090	✓ 438,011,774	✓ 158,719			

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2009: October 1, 2008 through September 30, 2009

1. State or Indian Tribal Organization (ITO): FLORIDA		2. EIN: 59-3458463		3. Address: Florida Department of Children and Families 1317 Winewood Boulevard Tallahassee, FL 32399-0700			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	15,348,265	15,348,265	30,849		All Child Welfare Clients	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	1,534,826	488,953					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	14,480,513	14,480,512	30,849		All Child Welfare Clients	Statewide	
a) Family Preservation Services	3,705,292	3,680,699					
b) Family Support Services	3,254,282	3,132,175					
c) Time-Limited Family Reunification Services	3,351,180	3,373,538					
d) Adoption Promotion and Support Services	3,465,810	3,789,215					
e) Other Service Related Activities (e.g. planning)	100,000	0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	603,949	504,885					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	859,864	429,932					
a) Administrative Costs (not to exceed 10% of MCV allotment)	85,986	0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	7,067,742	7,067,742					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	2,120,323	1,493,324	1,668		Eligible 18 thru 20 year old youths	Statewide	
9. Total Education and Training Voucher (ETV) funds	2,376,666	2,376,666	1,477		Eligible 18 thru 20 year old youths	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official		Date	Signature and Title of Central Office Official		Date		
		4/15/2011			9/2/11		