


# Community-Based Care Lead Agency Scorecard

Performance through August 2012

Released 9/25/2012

		Performance											Cost	
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) <span style="color: green;">↑</span>	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) <span style="color: green;">↑</span>	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment <span style="color: green;">↑</span>	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification <span style="color: green;">↑</span>	5. Children Reunified within 12 Months of Entry <span style="color: green;">↑</span>	6. Reunified Children Who Re-entered Care within 12 Months <span style="color: green;">↓</span>	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months <span style="color: green;">↑</span>	8. Children in Care 8 Days-12 Months with No More than Two Placements <span style="color: green;">↑</span>	9. Medical, Immunization, Dental Services <span style="color: green;">↑</span>	10. Children Ages 5-17 Enrolled in School <span style="color: green;">↑</span>	11. Former Foster Youth Ages 19-22 with Diploma or GED <span style="color: green;">↑</span>	12. Administrative Expenditures as Percent of YTD Expenditures <span style="color: green;">↓</span>	FY Contract Total
		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Standard: Weighting:	1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5		
Rank	Lead Agency Area Served CEO & Tenure Board Chair	August 2012	During In-Home Services: April - June 2012; Terminated: October - December 2011	August 31, 2012 Caseload; Monthly Average: April - June 2012 Verified Victims	August 2012	Removed June - August 2011	Reunified June - Aug. 2011	Adoptions September 2011 - Aug. 2012; Children in OHC >12 Mo. Aug. 31, 2012	August 2012	9/05/2012	8/31/2012	8/31/2012	July 2011 - June 2012	FY 2011-12
1	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	99.15%	94.9%	1.74	56.1%	50.3%	5.7%	0.734	87.1%	92.9%	100.0%	64.3%	5.4%	\$29,277,298
2	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.41%	96.4%	1.28	64.4%	51.7%	9.1%	0.357	86.2%	92.9%	99.7%	72.2%	3.3%	\$64,576,914
3	Sarasota Safe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.89%	97.5%	0.67	43.0%	58.7%	12.1%	0.430	86.9%	92.6%	99.7%	55.3%	3.1%	\$25,026,124
4	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	98.47%	94.0%	1.74	51.0%	54.2%	11.4%	0.488	86.5%	93.0%	98.8%	62.3%	4.5%	\$46,117,447
5	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.92%	94.3%	2.90	42.9%	48.2%	6.0%	0.457	84.7%	88.0%	99.7%	55.3%	4.5%	\$32,435,869
6	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.88%	92.9%	2.65	61.6%	44.3%	10.9%	1.103	86.4%	92.1%	99.8%	37.7%	4.7%	\$48,377,947
7	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Bill Landrum, Chair	99.06%	95.8%	3.54	50.5%	37.4%	8.8%	0.406	85.8%	90.3%	100.0%	71.6%	7.3%	\$39,126,868
7	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Behrer, Chair	99.57%	96.4%	2.24	58.0%	41.4%	16.9%	0.235	83.5%	92.1%	99.5%	61.0%	3.7%	\$97,581,474
9	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	100.00%	91.0%	1.20	54.9%	31.6%	0.0%	0.667	87.4%	85.2%	100.0%	57.1%	6.5%	\$6,867,040
10	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	98.27%	96.1%	1.28	44.4%	48.0%	18.9%	0.339	81.4%	93.9%	99.2%	61.1%	3.9%	\$66,506,084
11	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	96.91%	93.4%	1.46	38.9%	46.7%	21.0%	0.507	87.6%	94.0%	98.5%	73.5%	5.9%	\$21,338,333
12	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	96.68%	95.1%	1.47	48.0%	39.6%	11.9%	0.269	89.8%	86.8%	100.0%	51.4%	3.8%	\$12,054,647
13	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warner, CEO 5/2012 Trey Starkey, Chair	99.56%	94.0%	1.10	35.9%	53.0%	12.2%	0.373	87.0%	89.1%	99.3%	58.2%	5.7%	\$56,365,115
14	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	98.70%	94.3%	1.21	30.1%	29.1%	7.4%	0.394	87.8%	76.5%	99.4%	52.0%	3.0%	\$29,336,708
15	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	96.57%	96.5%	0.99	43.2%	44.9%	9.3%	0.425	85.2%	85.3%	96.1%	27.5%	3.6%	\$51,388,199
16	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borstlund, Chair	98.20%	96.8%	1.60	31.0%	50.0%	12.9%	0.442	81.1%	88.9%	95.6%	45.0%	4.9%	\$42,097,926
17	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	98.34%	95.6%	2.45	48.4%	40.0%	17.0%	0.398	81.5%	87.6%	100.0%	48.1%	5.8%	\$25,088,835
18	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salm, CEO 1/2007 Mark Gneisler, Chair	99.00%	93.4%	1.60	37.9%	43.2%	7.8%	0.322	84.5%	91.5%	99.8%	45.7%	7.9%	\$27,664,623
19	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	98.32%	97.5%	0.71	32.6%	28.4%	10.0%	0.406	85.1%	83.6%	97.3%	49.2%	4.2%	\$38,693,463
20	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	99.15%	88.0%	0.54	41.6%	48.9%	26.5%	0.744	94.1%	82.8%	97.8%	50.0%	9.6%	\$4,955,374
	<b>Statewide</b>	<b>98.82%</b>	<b>95.2%</b>	<b>1.61</b>	<b>44.2%</b>	<b>45.6%</b>	<b>11.9%</b>	<b>0.416</b>	<b>85.3%</b>	<b>89.7%</b>	<b>99.0%</b>	<b>54.4%</b>	<b>4.6%</b>	<b>\$764,876,288</b>
	<b>Red Zone:</b>	<b>99.0%</b>	<b>94.0%</b>	<b>1.00</b>	<b>40.0%</b>	<b>39.4%</b>	<b>15.0%</b>	<b>0.300</b>	<b>83.3%</b>	<b>80.0%</b>	<b>90.0%</b>	<b>30.0%</b>		

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		Performance											Cost		Overall	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Overall Rank	
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%				
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0				
Rank	Lead Agency Area Served CEO & Tenure Board Chair	August 2012	During In-Home Services: April - June 2012; Terminated: October - December 2011	August 31, 2012 Caseload; Monthly Average: April - June 2012 Verified Victims	August 2012	Removed June - August 2011	Reunified June - Aug. 2011	Adoptions September 2011 - Aug. 2012; Children in OHC >12 Mo. Aug. 31, 2012	August 2012	9/05/2012	8/31/2012	8/31/2012	July 2011 - June 2012	FY 2011-12	Average of Weighted Ranks	Ordinal Rank
1	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	12	15.0	15	17	24.0	28.5	18	15	25.5	16	17	12.0		17.92	1
2	ChildNet Inc Southeast Region, Circuit 17 Emilio Bantiez, CEO 11/2007 Joseph Rogers, Chair	14	22.5	9	20	25.5	21.0	5	10	24.0	13	19	27.0		17.50	2
3	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	18	28.5	2	9	30.0	12.0	12	13	22.5	11	11	28.5		16.46	3
4	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Sawey, Chair	8	10.5	14	15	28.5	15.0	15	12	27.0	6	16	16.5		15.29	4
5	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Ragge Johns, Chair	19	13.5	19	8	19.5	27.0	14	6	12.0	12	10	18.0		14.83	5
6	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	17	4.5	18	19	13.5	16.5	20	11	19.5	15	2	15.0		14.25	6
7	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	11	19.5	20	14	6.0	22.5	9	9	16.5	16	18	4.5		13.83	7
7	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	16	24.0	16	18	10.5	7.5	1	4	21.0	10	14	24.0		13.83	7
9	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	20	3.0	6	16	4.5	30.0	17	16	6.0	16	12	6.0		12.71	9
10	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	5	21.0	8	11	18.0	4.5	4	2	28.5	7	15	21.0		12.08	10
11	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	3	7.5	10	6	16.5	3.0	16	17	30.0	5	20	7.5		11.79	11
12	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	2	16.5	11	12	7.5	13.5	2	19	9.0	16	8	22.5		11.58	12
13	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	15	9.0	5	4	27.0	10.5	6	14	15.0	8	13	10.5		11.42	13
14	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	9	12.0	7	1	3.0	25.5	7	18	1.5	9	9	30.0		11.00	14
15	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	1	25.5	4	10	15.0	19.5	11	8	7.5	2	1	25.5		10.83	15
16	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	4	27.0	13	2	22.5	9.0	13	1	13.5	1	3	13.5		10.21	16
17	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	7	18.0	17	13	9.0	6.0	8	3	10.5	16	5	9.0		10.13	17
18	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geister, Chair	10	6.0	12	5	12.0	24.0	3	5	18.0	14	4	3.0		9.67	18
19	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	6	30.0	3	3	1.5	18.0	10	7	4.5	3	6	19.5		9.29	19
20	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	12	1.5	1	7	21.0	1.5	19	20	3.0	4	7	1.5		8.21	20