

Community-Based Care Lead Agency Scorecard Performance through July 2012

Released 8/31/2012



		Performance											Cost	
		Safety		Family Preservation		Permanency		Health & Education						
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard: Weighting:		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Rank		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
		July 2012	During In-Home Services: March - May 2012; Terminated: August - October 2011	July 31, 2012 Caseload; Monthly Average: March - May 2012 Verified Victims	July 2012	Removed May - July 2011	Reunified May - July 2011	Adoptions August 2011 - July 2012; Children in OHC >12 Mo. July 31, 2012	July 2012	8/1/2012	7/31/2012	7/31/2012	July 2011 - June 2012	FY 2011-12
1	Lead Agency Area Served CEO & Tenure Board Chair ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.53%	97.4%	1.09	65.9%	55.4%	5.6%	0.351	83.9%	93.4%	99.5%	69.7%	3.3%	\$64,576,914
2	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landris, Chair	99.79%	97.2%	0.50	41.9%	64.6%	6.3%	0.442	86.1%	92.8%	99.4%	56.5%	3.1%	\$25,026,124
3	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	97.94%	95.1%	1.76	52.7%	48.7%	11.0%	0.706	87.8%	91.2%	100.0%	64.0%	5.4%	\$29,277,298
4	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.83%	92.7%	2.20	56.5%	42.1%	5.2%	1.101	84.9%	92.6%	99.8%	38.8%	4.7%	\$48,377,947
5	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	99.18%	95.3%	3.43	46.5%	40.7%	10.8%	0.454	85.6%	91.8%	100.3%	73.6%	7.3%	\$39,126,868
6	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	96.04%	94.0%	1.37	40.7%	54.4%	12.1%	0.529	89.6%	96.0%	99.3%	71.0%	5.9%	\$21,338,333
7	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	98.74%	94.5%	2.45	37.2%	40.0%	4.2%	0.457	85.2%	90.0%	99.2%	58.3%	4.5%	\$32,435,869
8	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	99.39%	96.0%	2.23	58.4%	38.1%	15.7%	0.246	83.4%	93.3%	99.3%	59.2%	3.7%	\$97,581,474
9	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	93.34%	94.9%	1.96	39.1%	50.9%	13.9%	0.504	87.1%	91.8%	98.3%	59.2%	4.5%	\$46,117,447
10	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	99.15%	84.9%	0.61	42.0%	54.0%	10.0%	0.729	95.0%	89.9%	100.0%	50.0%	9.6%	\$4,955,374
11	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	99.41%	90.5%	0.71	48.9%	36.0%	0.0%	0.569	87.5%	87.2%	99.2%	60.7%	6.5%	\$6,867,040
12	Community Based Care Central Fla Central Region, Circuit 9 Glen Casati, CEO/President 2/2004 John Gill, Chair	96.78%	96.6%	0.90	39.4%	48.6%	9.4%	0.455	86.3%	81.6%	97.4%	31.0%	3.6%	\$51,388,199
13	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	98.66%	95.3%	1.19	30.0%	28.1%	7.2%	0.404	88.4%	78.0%	99.6%	52.7%	3.0%	\$29,336,708
14	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkov, Chair	99.12%	93.1%	1.15	37.8%	54.7%	12.5%	0.431	86.9%	87.4%	99.7%	58.3%	5.7%	\$56,365,115
15	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	98.44%	92.9%	1.45	35.8%	48.0%	4.4%	0.333	83.3%	94.8%	100.0%	45.1%	7.9%	\$27,664,623
16	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	97.46%	96.1%	1.26	42.1%	47.2%	20.8%	0.345	84.0%	91.8%	95.8%	60.4%	3.9%	\$66,506,084
17	United For Families Inc. Central Region, Circuit 19 Christina Demetriades, CEO 11/2005 Patricia McCoy, Chair	97.35%	95.9%	2.19	50.2%	37.1%	11.5%	0.423	81.4%	89.4%	99.4%	49.0%	5.8%	\$25,088,835
18	Heartland For Children Central Region, Circuit 10 Terri Saunders, CEO 4/2008 Terry Borglund, Chair	98.19%	96.4%	1.47	30.5%	47.8%	9.2%	0.405	82.6%	88.5%	97.3%	42.4%	4.9%	\$42,097,926
19	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casati, CEO/President 2/2004 John Gill, Chair	96.25%	93.5%	1.12	36.4%	34.6%	10.8%	0.262	88.9%	88.0%	100.0%	51.4%	3.8%	\$12,054,647
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	98.33%	97.3%	0.71	34.4%	27.2%	14.3%	0.413	84.1%	81.2%	98.6%	48.3%	4.2%	\$38,693,463
Statewide		98.16%	95.1%	1.52	42.6%	46.0%	10.4%	0.428	85.5%	89.6%	98.9%	55.0%	4.6%	\$764,876,288
Red Zone:		99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											Cost		Overall	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		Standard: 99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	1.5			
		Weighting: 1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0				
		July 2012	During In-Home Services: March - May 2012; Terminated: August - October 2011	July 31, 2012 Caseload; Monthly Average: March - May 2012 Verified Victims	July 2012	Removed May - July 2011	Reunified May - July 2011	Adoptions August 2011 - July 2012; Children in OHC >12 Mo. July 31, 2012	July 2012	8/1/2012	7/31/2012	7/31/2012	July 2011 - June 2012	FY 2011-12		
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Bantkez, CEO - 11/2007 Joseph Rogers, Chair	18	30.0	6	20	28.5	24.0	5	5	27.0	12	18	27.0		18.38	1
2	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	19	27.0	1	11	30.0	22.5	11	11	24.0	11	10	28.5		17.17	2
3	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	7	15.0	14	17	21.0	12.0	18	16	16.5	16	17	12.0		15.13	3
4	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	20	4.5	17	18	13.5	25.5	20	8	22.5	15	2	15.0		15.08	4
5	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	15	18.0	20	14	12.0	15.0	12	10	19.5	20	20	4.5		15.00	5
6	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	2	10.5	11	10	25.5	9.0	16	19	30.0	8	19	7.5		13.96	6
7	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	12	12.0	19	6	10.5	28.5	14	9	15.0	7	12	18.0		13.58	7
8	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	16	21.0	18	19	9.0	3.0	1	4	25.5	9	13	24.0		13.54	8
9	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	1	13.5	15	8	22.5	6.0	15	14	21.0	4	14	16.5		12.54	9
10	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerrv Cameron, Chair	14	1.5	2	12	24.0	16.5	19	20	13.5	16	7	1.5		12.25	10
11	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	17	3.0	4	15	6.0	30.0	17	15	6.0	6	16	6.0		11.75	11
12	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	4	25.5	5	9	19.5	18.0	13	12	4.5	3	1	25.5		11.67	12
13	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	11	16.5	9	1	3.0	21.0	6	17	1.5	13	9	30.0		11.50	13
14	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	13	7.5	8	7	27.0	7.5	10	13	7.5	14	11	10.5		11.33	14
15	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geisler, Chair	10	6.0	12	4	18.0	27.0	3	3	28.5	16	4	3.0		11.21	15
16	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lortia Shirley, Executive Director 7/2012	6	22.5	10	13	15.0	1.5	4	6	18.0	1	15	21.0		11.08	16
17	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	5	19.5	16	16	7.5	10.5	9	1	12.0	10	6	9.0		10.13	17
18	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO - 4/2008 Terry Borglund, Chair	8	24.0	13	2	16.5	19.5	7	2	10.5	2	3	13.5		10.08	18
19	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	3	9.0	7	5	4.5	13.5	2	18	9.0	16	8	22.5		9.79	19
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	9	28.5	3	3	1.5	4.5	8	7	3.0	5	5	19.5		8.08	20