

Community-Based Care Lead Agency Scorecard Performance through April 2012

Released 5/31/2012



		Performance											Cost	
		Safety		Family Preservation		Permanency			Health & Education					
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↑	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard:		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Weighting:		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
Rank	Lead Agency Area Served CEO & Tenure Board Chair	April 2012	During In-Home Services: December 2011 - February 2012; Terminated: June - August 2011	April 30, 2012 Caseload; Monthly Average: December 2011 - February 2012 Verified Victims	April 2012	Removed Feb. 2011 - April 2011	Reunified Feb. 2011 - April 2011	Adoptions May 2011 - April 2012; Children in OHC >12 Mo. April 30, 2012	April 2012	5/2/2012	4/30/2012	4/30/2012	July 2011 - April 2012	FY 2011-12
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.19%	97.4%	0.54	56.7%	46.4%	11.4%	0.375	83.0%	91.7%	99.3%	65.0%	3.4%	\$64,576,914
2	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.61%	96.9%	2.21	34.5%	42.5%	8.3%	0.461	87.3%	90.6%	99.1%	62.0%	4.3%	\$32,410,869
3	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 William Ryder, Chair	98.01%	93.9%	2.21	39.4%	59.4%	14.0%	0.479	93.8%	93.5%	99.6%	71.8%	5.7%	\$21,329,662
4	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	96.99%	94.7%	2.46	52.6%	40.8%	4.9%	0.500	88.5%	85.5%	100.0%	59.3%	5.8%	\$25,088,835
5	Sarasota Y/SAFE Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	100.00%	94.6%	0.46	40.7%	46.3%	12.7%	0.473	87.5%	90.0%	99.7%	56.0%	3.3%	\$25,026,124
6	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Karen Mazur, CEO/CFO 2/2012 Mindy Murphy, Chair	99.44%	94.2%	1.27	42.5%	37.9%	3.3%	0.368	86.1%	90.4%	99.8%	64.1%	3.9%	\$66,268,084
7	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Behler, Chair	99.58%	96.7%	2.88	55.9%	31.4%	9.5%	0.237	84.9%	92.6%	99.7%	52.0%	4.5%	\$97,581,474
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.88%	95.5%	2.41	46.2%	42.1%	5.1%	1.120	87.1%	81.1%	98.7%	30.8%	5.0%	\$48,027,219
9	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	96.06%	97.9%	1.23	33.1%	35.0%	10.8%	0.398	92.1%	80.0%	100.0%	54.9%	3.0%	\$29,285,828
10	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerrv Cameron, Chair	98.67%	90.3%	0.53	36.1%	61.1%	8.7%	0.617	94.4%	87.5%	98.8%	69.2%	10.1%	\$4,955,374
11	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	99.11%	94.1%	3.60	45.8%	49.8%	18.9%	0.400	89.2%	93.9%	100.0%	39.3%	7.6%	\$39,126,868
11	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	96.74%	93.8%	1.89	47.4%	55.4%	16.7%	0.720	88.9%	85.3%	100.0%	61.7%	6.0%	\$29,218,066
13	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Trey Starkey, Chair	99.71%	94.5%	1.25	37.6%	52.9%	21.0%	0.420	89.8%	92.2%	99.0%	54.2%	5.6%	\$56,365,115
14	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	96.22%	97.5%	1.53	34.9%	31.7%	10.7%	0.248	90.1%	83.6%	95.6%	56.8%	3.8%	\$12,054,108
15	Hearland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	99.23%	97.0%	2.33	33.3%	51.9%	14.9%	0.343	85.9%	75.5%	99.8%	35.2%	5.0%	\$42,051,121
16	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Salvey, Chair	95.06%	94.7%	1.96	37.9%	45.9%	11.8%	0.413	88.6%	82.8%	97.1%	40.4%	4.3%	\$46,097,911
17	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	99.54%	95.5%	1.46	32.1%	38.5%	7.8%	0.326	84.1%	86.1%	99.6%	42.4%	7.3%	\$27,654,623
18	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	96.61%	96.1%	1.22	35.7%	42.9%	11.5%	0.313	87.4%	77.7%	96.4%	32.5%	3.8%	\$51,488,261
19	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tolo, CEO 7/2005 Robert V. Graham, Chair	99.10%	96.1%	0.86	32.8%	33.3%	12.0%	0.563	86.1%	74.8%	100.0%	43.3%	6.9%	\$6,862,040
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair	92.77%	97.1%	0.65	31.5%	35.7%	19.2%	0.409	81.9%	78.7%	97.1%	50.7%	4.0%	\$38,693,463
Statewide		98.33%	95.6%	1.66	40.9%	43.8%	12.2%	0.411	87.4%	86.9%	99.0%	50.3%	4.7%	\$764,161,959
Red Zone:		99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											Total Budget FY 2011-12	Overall Rank		
		Safety		Family Preservation		Permanency			Health & Education							12. Administrative Expenditures as Percent of YTD Expenditures ↓
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immuniza- tion, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	1.5			
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5			
		Standard: Weighting:														
		April 2012	During In-Home Services: December 2011 - February 2012; Terminated: June - August 2011	April 30, 2012 Caseload; Monthly Average: December 2011 - February 2012 Verified Victims	April 2012	Removed Feb. 2011 - April 2011	Reunified Feb. 2011 - April 2011	Adoptions May 2011 - April 2012; Children in OHC >12 Mo. April 30, 2012	April 2012	5/2/2012	4/30/2012	4/30/2012	July 2011 - April 2012	FY 2011-12	Average of Weighted Ranks	Ordinal Rank
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	12	27.0	3	20	21.0	16.5	7	2	24.0	9	18	27.0		15.54	1
2	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Ruggie Johns, Chair	17	22.5	14	6	15.0	24.0	13	9	22.5	8	16	18.0		15.42	2
3	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 William Ryder, Chair	8	4.5	15	12	28.5	9.0	15	19	28.5	11	20	10.5		15.08	3
4	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	7	12.0	18	18	12.0	28.5	16	12	15.0	16	14	9.0		14.79	4
5	Sarasota Safe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	20	10.5	1	13	19.5	10.5	14	11	19.5	13	12	28.5		14.38	5
6	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Karen Maziarz, CEO/CFO 2/2012 Mindy Murphy, Chair	14	7.5	9	14	9.0	30.0	6	7	21.0	14	17	22.5		14.25	6
7	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	16	21.0	19	19	1.5	21.0	1	4	27.0	12	9	16.5		13.92	7
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	19	16.5	17	16	13.5	27.0	20	8	9.0	5	1	13.5		13.79	8
9	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	3	30.0	7	4	6.0	18.0	8	18	7.5	16	11	30.0		13.21	9
10	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	9	1.5	2	9	30.0	22.5	18	20	18.0	6	19	1.5		13.04	10
11	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	11	6.0	20	15	22.5	4.5	9	15	30.0	16	4	3.0		13.00	11
11	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	6	3.0	12	17	27.0	6.0	19	14	13.5	16	15	7.5		13.00	11
13	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Trey Starkey, Chair	18	9.0	8	10	25.5	1.5	12	16	25.5	7	10	12.0		12.88	13
14	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	4	28.5	11	7	3.0	19.5	2	17	12.0	1	13	24.0		11.83	14
15	Heartland For Children Central Region, Circuit 10 Tari Saunders, CEO 4/2008 Terry Borglund, Chair	13	24.0	16	5	24.0	7.5	5	5	3.0	15	3	15.0		11.29	15
16	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	2	13.5	13	11	18.0	13.5	11	13	10.5	3	5	19.5		11.08	16
17	Children's Network of SW Florida SC Region, Circuit 20 Nadeesh Salm, CEO 1/2007 Mark Geisler, Chair	15	15.0	10	2	10.5	25.5	4	3	16.5	10	6	4.5		10.17	17
18	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	5	19.5	6	8	16.5	15.0	3	10	4.5	2	2	25.5		9.75	18
19	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tote, CEO 7/2005 Robert V. Graham, Chair	10	18.0	5	3	4.5	12.0	17	6	1.5	16	7	6.0		8.83	19
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair	1	25.5	4	1	7.5	3.0	10	1	6.0	4	8	21.0		7.67	20