

Community-Based Care Lead Agency Scorecard

Performance through December 2011

Released 2/7/2012



		Performance											Cost	
Rank	Lead Agency Area Served CEO & Tenure Board Chair	1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	Safety	Family Preservation	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 0-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
		December 2011	During In-Home Services: August - October 2011; Terminated: February - April 2011	December 31, 2011 Caseload; Monthly Average: August-October 2011 Verified Victims	December 2011	Removed October 2010 - December 2010	Reunified October 2010 - December 2010	Adoptions January 2011 - December 2011; Children in OHC >12 Mo. December 31, 2011	December 2011	1/4/2012	1/4/2012	1/4/2012	July - December 2011	FY 2011-12
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tolo, CEO 7/2005 Robert V. Graham, Chair	99.95%	97.0%	0.95	25.6%	65.5%	0.0%	0.960	85.2%	84.0%	99.0%	43.9%	7.3%	\$6,727,100
2	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Renee Johns, Chair	98.14%	97.5%	3.66	29.5%	54.9%	7.1%	0.506	81.6%	79.0%	97.7%	39.8%	4.4%	\$32,146,929
3	Sarasota V/Safe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.98%	97.6%	0.40	29.9%	58.5%	20.2%	0.683	87.0%	82.9%	96.9%	42.9%	3.4%	\$24,583,307
4	Family Integrity Program Northeast Region, St. Johns Veneria Thomas, Director 3/2010 Jerrv Cameron, Chair	99.91%	100.0%	0.07	27.4%	50.0%	8.3%	0.660	89.1%	84.5%	93.3%	66.7%	10.1%	\$4,818,628
5	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	96.62%	98.0%	1.72	30.6%	53.9%	8.4%	0.473	84.8%	56.3%	95.3%	51.5%	4.3%	\$45,454,853
6	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 William Ryder, Chair	99.20%	93.8%	2.22	34.6%	44.9%	9.1%	0.452	92.3%	62.1%	98.8%	55.8%	5.1%	\$21,066,450
7	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Troy Starkey, Chair	99.88%	93.7%	1.16	23.6%	47.6%	16.4%	0.461	91.2%	86.4%	97.8%	55.8%	5.6%	\$54,885,807
8	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	99.63%	93.1%	2.59	23.1%	50.0%	9.5%	0.485	85.9%	68.0%	100.0%	68.9%	6.5%	\$24,759,867
9	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	98.91%	96.5%	2.60	49.7%	41.8%	15.7%	0.250	82.6%	86.8%	98.1%	55.4%	4.9%	\$97,357,550
10	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	99.77%	97.2%	1.84	17.6%	46.7%	9.8%	0.206	89.4%	70.6%	96.3%	56.4%	5.2%	\$12,024,731
11	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	99.24%	97.5%	2.25	19.3%	53.6%	14.7%	0.376	84.1%	66.3%	96.1%	62.2%	4.9%	\$41,812,631
12	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	99.43%	94.7%	1.57	20.5%	52.7%	8.7%	0.658	88.1%	72.9%	97.3%	31.9%	6.6%	\$28,716,413
13	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Jeff Rainey, Exec. Dir. 1/2005 Nancy Murphy, Chair	99.70%	95.6%	1.15	34.0%	44.2%	18.6%	0.377	85.7%	75.5%	95.0%	63.9%	3.4%	\$65,526,108
14	Families First Network Northwest Region, Circuit 1 Ann Bernard, Director 12/2000 Britt Landrum, Chair	99.78%	92.7%	3.28	24.8%	44.8%	13.0%	0.455	89.1%	81.1%	92.3%	44.8%	8.2%	\$38,620,409
15	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.70%	96.8%	0.46	15.3%	44.8%	10.6%	0.360	80.8%	84.4%	98.1%	31.5%	4.6%	\$64,287,232
16	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.33%	97.1%	0.81	17.8%	23.9%	12.5%	0.432	92.3%	76.0%	89.6%	16.3%	3.2%	\$28,539,213
17	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair	99.59%	94.8%	0.72	19.3%	37.1%	6.5%	0.422	86.4%	78.4%	88.2%	28.1%	3.9%	\$38,448,603
18	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salm, CEO 1/2007 Mark Geisler, Chair	98.20%	95.4%	1.25	34.3%	48.7%	13.5%	0.424	81.3%	77.8%	98.2%	28.7%	6.1%	\$27,121,901
19	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.94%	94.5%	2.18	14.9%	32.3%	8.4%	0.983	86.3%	65.9%	88.8%	25.4%	5.6%	\$47,141,306
20	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	98.72%	96.3%	1.28	22.3%	40.2%	11.1%	0.320	88.3%	54.4%	75.4%	36.6%	3.3%	\$50,823,325
	Statewide	99.22%	95.5%	1.59	26.3%	45.7%	12.4%	0.438	86.4%	75.2%	94.0%	42.0%	4.9%	\$754,862,363
	Red Zone:	99.0%	94.0%	1.00	60.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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		Performance											Cost		Overall Rank	
		Safety		Family Preservation		Permanency		Health & Education								
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 0-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average Rank	Ordinal Rank
Standard:		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%				
Weighting:		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.5				
Rank	Lead Agency Area Served CEO & Tenure Board Chair	December 2011	During In-Home Services: August - October 2011; Terminated: February - April 2011	December 31, 2011 Caseload; Monthly Average: August-October 2011 Verified Victims	December 2011	Removed October 2010 - December 2010	Reunified October 2010 - December 2010	Adoptions January 2011 - December 2011; Children in OHC >12 Mo. December	December 2011	12/31/2011	12/31/2011	12/31/2011	July - November 2011	FY 2011-12	Average Rank	Ordinal Rank
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tolo, CEO 7/2005 Robert V. Graham, Chair	19	19.5	6	12	30.0	30.0	19	7	24.0	19	10	4.5		16.67	1
2	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	2	25.5	20	14	27.0	27.0	15	3	19.5	13	8	21.0		16.25	2
3	Sarasota VSAFE Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	20	27.0	2	15	28.5	1.5	18	12	22.5	11	9	27.0		16.13	3
4	Family Integrity Program Northeast Region, St. Johns Veneria Thomas, Director 3/2010 Jarry Cameron, Chair	17	30.0	1	13	19.5	25.5	17	15	27.0	6	19	1.5		15.96	4
5	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	1	28.5	12	16	25.5	22.5	13	6	3.0	8	12	22.5		14.17	5
6	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 William Ryder, Chair	6	6.0	15	19	13.5	19.5	10	19	4.5	18	15	15.0		13.38	6
7	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorrie Shirley, Exec. Director 5/2008 Trey Starkey, Chair	16	4.5	8	10	16.5	4.5	12	18	28.5	14	14	12.0		13.17	7
8	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	11	3.0	17	9	19.5	18.0	14	9	9.0	20	20	7.5		13.08	8
9	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	5	16.5	18	20	7.5	6.0	2	4	30.0	15	13	16.5		12.79	9
10	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	14	22.5	13	3	15.0	16.5	1	17	10.5	10	16	13.5		12.67	10
11	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Bortlund, Chair	7	24.0	16	6	24.0	7.5	5	5	7.5	9	17	18.0		12.17	11
12	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	9	9.0	11	7	22.5	21.0	16	13	12.0	12	6	6.0		12.04	12
13	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Jeff Rainey, Exec. Dir. 1/2005 Mindy Murphy, Chair	13	13.5	7	17	9.0	3.0	6	8	13.5	7	18	25.5		11.71	13
14	Families First Network Northwest Region, Circuit 1 Ann Bernard, Director 12/2000 Bill Landrum, Chair	15	1.5	19	11	10.5	10.5	11	16	21.0	5	11	3.0		11.21	14
15	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	12	18.0	3	2	12.0	15.0	4	1	25.5	16	5	19.5		11.08	15
16	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	8	21.0	5	4	1.5	12.0	9	20	15.0	4	1	30.0		10.88	16
17	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair	10	10.5	4	5	4.5	28.5	7	11	18.0	2	3	24.0		10.63	17
18	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	3	12.0	9	18	18.0	9.0	8	2	16.5	17	4	9.0		10.46	18
19	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Leo Kaywork CEO 2/2012 Dr. George Armstrong, Chair	18	7.5	14	1	3.0	24.0	20	10	6.0	3	2	10.5		9.92	19
20	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	4	15.0	10	8	6.0	13.5	3	14	1.5	1	7	28.5		9.29	20