

# Community-Based Care Lead Agency Scorecard

Performance through February 2012

Revised 4/11/2012



		Performance										Cost		
		Safety		Family Preservation		Permanency		Health & Education						
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard:		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Weighting:		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
Rank	Lead Agency Area Served CEO & Tenure Board Chair	February 2012	During In-Home Services: October - December 2011; Terminated: April - June 2011	February 29, 2011 Caseload; Monthly Average: October-December 2011 Verified Victims	February 2012	Removed December 2010 - February 2011	Reunified December 2010 - February 2011	Adoptions March 2011 - February 2012; Children in Care >12 Mo. February 29, 2012	February 2012	2/29/2012	2/29/2012	2/29/2012	July 2011 - February 2012	FY 2011-12
1	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Rogee Johns, Chair	97.45%	96.5%	2.75	9.0%	48.1%	8.8%	0.449	84.9%	86.1%	98.9%	58.2%	4.3%	\$32,360,709
1	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	99.75%	96.8%	2.62	45.1%	35.4%	9.3%	0.241	83.3%	88.9%	100.0%	55.3%	4.7%	\$97,581,474
3	Sarasota Y/SAFE Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.90%	96.1%	0.45	19.6%	48.4%	20.3%	0.596	85.9%	87.6%	99.5%	54.3%	3.4%	\$25,026,124
4	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	98.73%	95.9%	2.96	5.4%	52.2%	7.9%	0.452	87.7%	82.3%	98.4%	63.9%	6.0%	\$25,088,835
5	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lotta Shirley, Exec. Director 5/2008 Trey Starkey, Chair	99.82%	94.3%	1.25	12.6%	57.0%	11.8%	0.434	89.6%	88.0%	98.6%	58.6%	5.6%	\$56,215,115
6	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.40%	95.8%	0.54	52.0%	42.4%	8.3%	0.356	81.7%	87.6%	99.7%	53.7%	3.3%	\$64,568,715
7	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 William Peden, Chair	94.75%	94.9%	2.12	15.3%	70.0%	14.3%	0.438	92.0%	81.8%	100.0%	72.6%	5.9%	\$21,316,662
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.69%	96.1%	2.23	26.8%	38.0%	7.9%	1.082	85.4%	76.8%	100.0%	26.9%	5.3%	\$48,027,219
9	Hillsborough Kids, Inc SunCoast Region, Circuit 13 Karen Maziarz, CEO/CFO 2/2012 Mindy Murphy, Chair	99.63%	96.8%	1.32	8.9%	43.9%	14.2%	0.343	86.4%	81.2%	96.8%	65.3%	3.8%	\$66,268,084
10	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tolo, CEO 7/2005 Robert V. Graham, Chair	96.79%	94.6%	1.05	15.0%	47.2%	5.4%	0.733	88.4%	84.3%	100.0%	46.3%	7.1%	\$6,862,040
11	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	96.53%	95.3%	1.29	5.5%	39.7%	7.7%	0.450	93.0%	75.2%	99.6%	53.2%	3.1%	\$29,285,828
12	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	98.78%	96.8%	1.55	1.1%	42.2%	7.1%	0.216	90.7%	78.0%	96.1%	56.4%	5.1%	\$12,054,108
13	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres 2008 Dr. Michael Bowie, Chair	98.28%	93.8%	1.67	6.6%	53.4%	11.4%	0.724	90.5%	84.6%	99.4%	51.9%	6.3%	\$29,218,066
14	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	92.05%	95.5%	1.98	10.7%	58.2%	9.8%	0.485	86.2%	69.6%	95.9%	50.9%	4.2%	\$46,054,911
15	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borlund, Chair	99.09%	96.3%	2.61	11.1%	40.3%	13.2%	0.300	84.7%	75.5%	99.8%	54.9%	5.0%	\$41,996,121
16	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	99.49%	91.4%	0.05	4.5%	43.2%	14.8%	0.778	90.6%	87.8%	98.6%	61.1%	10.3%	\$4,955,374
17	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	94.99%	96.7%	1.26	7.9%	44.0%	8.8%	0.325	87.0%	66.2%	95.6%	39.6%	3.9%	\$51,488,261
18	Children's Network of SW Florida SC Region, Circuit 20 Naderah Saim, CEO 1/2007 Mark Gatsler, Chair	99.19%	95.0%	1.41	8.7%	48.3%	15.3%	0.421	82.4%	82.7%	99.8%	50.7%	6.1%	\$27,654,623
19	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	97.71%	93.6%	3.36	12.1%	43.5%	17.3%	0.402	89.2%	84.0%	98.4%	46.6%	7.7%	\$39,126,868
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Jose Ackerman, Chair	97.77%	95.9%	0.68	3.7%	38.5%	10.7%	0.449	83.9%	71.9%	93.9%	36.3%	4.0%	\$38,687,463
<b>Statewide</b>		<b>98.06%</b>	<b>95.6%</b>	<b>1.67</b>	<b>15.8%</b>	<b>46.3%</b>	<b>11.6%</b>	<b>0.422</b>	<b>86.7%</b>	<b>80.9%</b>	<b>98.3%</b>	<b>50.6%</b>	<b>4.8%</b>	<b>\$763,836,600</b>
<b>Red Zone:</b>		<b>99.0%</b>	<b>94.0%</b>	<b>1.00</b>	<b>40.0%</b>	<b>39.4%</b>	<b>15.0%</b>	<b>0.300</b>	<b>83.3%</b>	<b>80.0%</b>	<b>90.0%</b>	<b>30.0%</b>		

Community-Based Care Lead Agency Scorecard Performance through February 2012

Revised 4/11/2012



Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance												Total Budget FY 2011-12	Overall Rank	
		Safety		Family Preservation		Permanency			Health & Education			Cost				
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓			
Standard:		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	1.5			
Weighting:		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5			
		February 2012	During In-Home Services: October - December 2011; Terminated: April - June 2011	February 29, 2011 Caseload; Monthly Average: October-December 2011 Verified Victims	February 2012	Removed December 2010 - February 2011	Reunified December 2010 - February 2011	Adoptions March 2011 - February 2012; Children in OHC >12 Mo. February 29, 2012	February 2012	2/29/2012	2/29/2012	2/29/2012	July 2011 - February 2012	FY 2011-12	Average of Weighted Ranks	Ordinal Rank
1	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	6	24.0	18	10	19.5	21.0	12	6	22.5	10	15	19.5		15.29	1
1	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	18	27.0	17	19	1.5	18.0	2	3	30.0	17	13	18.0		15.29	1
3	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	20	19.5	2	17	22.5	1.5	16	8	24.0	12	11	27.0		15.04	3
4	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	10	18.0	19	4	24.0	25.5	14	12	15.0	6	18	9.0		14.54	4
5	Eckard Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Trey Starkey, Chair	19	6.0	6	14	27.0	12.0	9	15	28.5	9	16	12.0		14.46	5
6	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	14	15.0	3	20	10.5	22.5	6	1	25.5	14	10	28.5		14.17	6
7	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nelius-Guthrie, CEO 2004 William Ryder, Chair	2	9.0	14	16	30.0	7.5	10	19	13.5	17	20	10.5		14.04	7
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	17	21.0	15	18	3.0	24.0	20	7	9.0	17	1	13.5		13.79	8
9	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Karen Maziarz, CEO/CFO Mindy Murphy, Chair 2/2012	16	30.0	9	9	15.0	9.0	5	10	12.0	5	19	25.5		13.71	9
10	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	5	7.5	5	15	18.0	30.0	18	13	19.5	17	4	4.5		13.04	10
11	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	4	12.0	8	5	6.0	27.0	13	20	6.0	13	9	30.0		12.75	11
12	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	11	28.5	11	1	9.0	28.5	1	18	10.5	4	14	15.0		12.63	12
13	Partnership for Strong Families Northeast Region, Circuits 3 & 9 Shawn Salamida, CEO/Pres. Dr. Michael Bowie, Chair 2008	9	4.5	12	6	25.5	13.5	17	16	21.0	11	8	6.0		12.46	13
14	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	1	13.5	13	11	28.5	16.5	15	9	3.0	3	7	21.0		11.79	14
15	Heartland For Children Central Region, Circuit 10 Tari Saunders, CEO 4/2008 Terry Borglund, Chair	12	22.5	16	12	7.5	10.5	3	5	7.5	16	12	16.5		11.71	15
16	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	15	1.5	1	3	12.0	6.0	19	17	27.0	8	17	1.5		10.67	16
17	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	3	25.5	7	7	16.5	19.5	4	11	1.5	2	3	24.0		10.33	17
18	Children's Network of SW Florida SC Region, Circuit 20 Nadeeh Salm, CEO 1/2007 Mark Geister, Chair	13	10.5	10	8	21.0	4.5	8	2	16.5	15	6	7.5		10.17	18
19	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	7	3.0	20	13	13.5	3.0	7	14	18.0	7	5	3.0		9.46	19
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair	8	16.5	4	2	4.5	15.0	11	4	4.5	1	2	22.5		7.92	20