

# Community-Based Care Lead Agency Scorecard Performance through January 2012

Corrected 3/5/2012



		Performance											Cost	
		Safety	Family Preservation	Permanency			Health & Education							
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 0-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard:		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Weighting:		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0		
Rank	Lead Agency Area Served CEO & Tenure Board Chair	January 2012	During In-Home Services: September - November 2011; Terminated: March - May 2011	January 31, 2011 Caseload; Monthly Average: September-November 2011 Verified Victims	January 2012	Removed November 2010 - January 2011	Reunified November 2010 - January 2011	Adoptions February 2011 January 2012; Children in OHC >12 Mo. January 31, 2012	January 2012	2/1/2012	2/1/2012	2/1/2012	July 2011 - January 2012	FY 2011-12
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	99.84%	94.6%	0.99	24.8%	60.6%	5.9%	0.836	83.6%	87.5%	100.0%	47.6%	7.1%	\$6,727,100
2	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	100.00%	96.6%	0.41	17.0%	57.8%	23.0%	0.603	88.1%	84.0%	97.1%	51.0%	3.5%	\$24,583,307
3	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	97.62%	97.0%	4.38	11.3%	47.4%	6.4%	0.470	82.9%	83.6%	96.4%	40.5%	4.4%	\$32,146,929
4	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	99.54%	94.4%	2.98	9.8%	53.7%	6.8%	0.534	87.5%	81.3%	99.4%	64.9%	6.1%	\$24,759,867
5	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Alegre, CEO 7/2005 Sandy Bohrer, Chair	99.69%	96.0%	2.18	49.6%	37.3%	11.6%	0.249	82.5%	87.6%	99.8%	56.8%	4.8%	\$97,357,550
6	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellis-Guthrie, CEO 2004 William Ryder, Chair	98.34%	94.8%	2.23	16.2%	60.5%	8.6%	0.432	92.4%	65.8%	99.2%	58.8%	5.7%	\$21,066,450
7	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Trey Stekey, Chair	99.91%	93.8%	1.17	13.5%	52.4%	14.1%	0.446	91.3%	86.7%	98.2%	58.8%	5.6%	\$54,885,807
8	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. Dr. Michael Bowie, Chair 2008	98.64%	94.5%	1.45	13.3%	56.7%	10.1%	0.725	89.3%	85.5%	97.8%	39.6%	6.4%	\$28,716,413
9	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.80%	95.5%	0.53	37.3%	42.2%	10.6%	0.355	80.3%	85.7%	99.6%	43.1%	3.4%	\$64,287,232
10	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Jeff Rainey, Exec. Dir. 1/2005 Mindy Murphy, Chair	99.76%	96.4%	1.20	11.8%	46.0%	15.9%	0.358	86.7%	79.5%	95.8%	65.9%	3.5%	\$65,526,108
11	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	94.97%	96.1%	1.97	15.1%	51.2%	8.6%	0.511	84.6%	63.8%	94.2%	54.0%	4.2%	\$45,454,853
12	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.92%	95.7%	2.19	11.9%	36.0%	11.4%	1.089	86.4%	67.7%	100.0%	26.1%	5.4%	\$47,141,306
13	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borsland, Chair	99.54%	96.2%	2.25	13.1%	44.4%	15.9%	0.373	83.1%	73.0%	98.7%	62.2%	5.0%	\$41,812,631
14	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	99.05%	96.1%	1.59	6.4%	47.3%	7.8%	0.208	88.8%	75.8%	93.2%	61.5%	5.1%	\$12,024,731
15	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	99.19%	95.8%	1.43	13.3%	48.8%	15.0%	0.433	82.2%	79.3%	99.8%	44.2%	6.1%	\$27,121,901
16	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.07%	94.1%	1.12	7.9%	29.6%	8.5%	0.436	91.8%	75.4%	98.8%	18.4%	3.1%	\$28,539,213
17	Family Integrity Program Northeast Region, St. Johns Veneria Thomas, Director 3/2010 Jerry Cameron, Chair	99.83%	94.4%	0.06	9.1%	36.7%	11.8%	0.582	89.9%	85.1%	94.5%	66.7%	10.3%	\$4,818,628
18	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair	99.81%	95.3%	0.69	5.8%	41.0%	7.1%	0.436	84.8%	72.5%	93.9%	27.8%	4.0%	\$38,448,603
19	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	98.96%	96.1%	1.24	6.4%	47.7%	11.6%	0.325	88.0%	59.3%	76.6%	36.1%	3.3%	\$50,823,325
20	Families First Network Northwest Region, Circuit 1 Ann Bernard, Director 12/2000 Bill Landrum, Chair	99.60%	93.5%	3.36	10.5%	41.0%	13.9%	0.419	88.5%	78.9%	92.2%	47.3%	7.9%	\$38,620,409
<b>Statewide</b>		<b>99.15%</b>	<b>95.3%</b>	<b>1.63</b>	<b>16.0%</b>	<b>46.1%</b>	<b>12.0%</b>	<b>0.435</b>	<b>86.5%</b>	<b>77.9%</b>	<b>95.9%</b>	<b>45.7%</b>	<b>4.8%</b>	<b>\$754,862,363</b>
<b>Red Zone:</b>		<b>99.0%</b>	<b>94.0%</b>	<b>1.00</b>	<b>60.0%</b>	<b>39.4%</b>	<b>15.0%</b>	<b>0.300</b>	<b>83.3%</b>	<b>80.0%</b>	<b>90.0%</b>	<b>30.0%</b>		

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Corrected 3/5/2012



		Performance											Cost		Overall Rank	
		Safety		Family Preservation		Permanency		Health & Education				Total Budget	Overall Rank			
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 0-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑				11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓
Standard: Weighting:		99.5% ↑	96.0% ↑	2.00	90.0% ↑	48.4%	9.9% ↓	0.500	86.0% ↑	90.0% ↑	95.0% ↑	40.0% ↑	1.5			
Rank	Lead Agency	1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	FY 2011-12	Average Rank	Ordinal Rank
	Area Served CEO & Tenure Board Chair	January 2012	During In-Home Services: September - November 2011; Terminated: March - May 2011	January 31, 2011 Caseload; Monthly Average: September-November 2011 Verified Victims	January 2012	Removed November 2010 - January 2011	Reunified November 2010 - January 2011	Adoptions February 2011 - January 2012; Children in OHC >12 Mo. January 31, 2012	January 2012	2/1/2012	2/1/2012	2/1/2012	July 2011 - January 2012			
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	17	10.5	5	18	30.0	30.0	19	6	28.5	19	10	4.5		16.46	1
2	Sarasota Y/Safe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	20	28.5	2	17	27.0	1.5	17	13	21.0	9	11	25.5		16.04	2
3	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	2	30.0	20	8	16.5	28.5	13	4	19.5	8	6	19.5		14.58	3
4	United For Families Inc. Central Region, Circuit 18 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	9	6.0	18	6	24.0	27.0	15	11	18.0	15	18	7.5		14.54	4
5	Our Kids of Miami-Dade/Monroe, Inc. Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	12	19.5	14	20	6.0	12.0	2	3	30.0	18	13	18.0		13.96	5
6	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 William Ruder, Chair	3	12.0	16	16	28.5	19.5	8	20	4.5	14	15	10.5		13.92	6
7	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Trey Starkey, Chair	18	3.0	7	14	22.5	7.5	12	18	27.0	11	14	12.0		13.83	7
8	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	4	9.0	11	13	25.5	18.0	18	16	24.0	10	5	6.0		13.29	8
9	ChildNet Inc. Southwest Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	14	15.0	3	19	10.5	16.5	4	1	25.5	16	7	27.0		13.21	9
10	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Jeff Rainey, Exec. Dir. 1/2005 Mindy Murphy, Chair	13	27.0	8	9	13.5	3.0	5	10	16.5	7	19	24.0		12.92	10
11	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	1	22.5	13	15	21.0	19.5	14	7	3.0	5	12	21.0		12.83	11
12	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	19	16.5	15	10	3.0	15.0	20	9	6.0	19	2	13.5		12.33	12
13	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	10	25.5	17	11	12.0	4.5	6	5	9.0	12	17	16.5		12.13	13
14	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	6	24.0	12	2	15.0	24.0	1	15	12.0	3	16	15.0		12.08	14
15	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geisler, Chair	8	18.0	10	12	19.5	6.0	9	2	15.0	17	8	9.0		11.13	15
16	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	7	4.5	6	4	1.5	22.5	11	19	10.5	13	1	30.0		10.83	16
17	Family Integrity Program Northeast Region, St. Johns Veneria Thomas, Director 3/2010 Jerry Cameron, Chair	16	7.5	1	5	4.5	10.5	16	17	22.5	6	20	1.5		10.63	17
18	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Jon Ackerman, Chair	15	13.5	4	1	7.5	25.5	10	8	7.5	4	3	22.5		10.13	18
19	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	5	21.0	9	3	18.0	13.5	3	12	1.5	1	4	28.5		9.96	19
20	Families First Network Northwest Region, Circuit 1 Ann Bernard, Director 12/2000 Brit Landrum, Chair	11	1.5	19	7	9.0	9.0	7	14	13.5	2	9	3.0		8.75	20