

Community-Based Care Lead Agency Scorecard

Performance through June 2012

Corrected 8/3/2012



		Performance											Cost	
		Safety		Family Preservation		Permanency		Health & Education						
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard:		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Weighting:		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
Rank	Lead Agency Area Served CEO & Tenure Board Chair	June 2012	During In-Home Services: February - April 2012; Terminated: August - October 2011	June 30, 2012 Caseload; Monthly Average: February - April 2012 Verified Victims	June 2012	Removed April - June 2011	Reunified April - June 2011	Adoptions July 2011 - June 2012; Children in OHC >12 Mo. June 30, 2012	June 2012	7/4/2012	6/30/2012	6/30/2012	July 2011 - May 2012	FY 2011-12
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	100.00%	97.7%	0.63	60.5%	56.2%	8.5%	0.343	83.7%	92.8%	99.9%	68.1%	3.3%	\$64,576,914
2	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.79%	95.8%	0.40	46.9%	57.4%	3.2%	0.407	88.5%	87.8%	99.7%	54.9%	3.2%	\$25,026,124
3	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.12%	95.5%	2.42	39.6%	38.5%	4.1%	0.437	86.9%	89.6%	100.0%	59.2%	4.4%	\$32,435,869
4	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	99.48%	95.7%	2.50	59.7%	33.6%	8.8%	0.243	83.2%	93.3%	99.9%	58.3%	4.5%	\$97,581,474
5	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	99.21%	95.2%	3.48	50.5%	41.8%	14.7%	0.444	85.6%	91.9%	100.0%	75.4%	7.5%	\$39,126,868
6	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	97.48%	94.7%	1.83	51.3%	49.5%	18.5%	0.719	88.7%	90.3%	100.0%	64.7%	5.8%	\$29,277,298
7	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.88%	93.4%	2.21	50.5%	47.3%	7.8%	1.171	84.5%	89.0%	99.6%	35.5%	4.9%	\$48,377,947
8	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nallius-Guthrie, CEO 2004 Stockton Whitten, Chair	97.36%	92.1%	1.53	36.6%	55.1%	17.9%	0.522	90.8%	98.2%	99.6%	70.4%	5.7%	\$21,329,662
9	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerrv Cameron, Chair	100.00%	87.5%	0.51	28.3%	55.8%	5.3%	0.750	94.0%	86.9%	100.0%	50.0%	9.8%	\$4,955,374
10	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	97.40%	97.1%	1.13	32.7%	28.6%	7.3%	0.370	88.5%	78.5%	99.8%	52.1%	3.0%	\$29,336,708
11	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Karen Maziarz, CEO/CFO 2/2012 Mindy Murphy, Chair	98.92%	94.8%	1.27	39.1%	44.6%	15.5%	0.339	85.2%	90.4%	97.8%	61.2%	3.9%	\$66,506,084
12	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren, CEO 5/2012 Tray Starkey, Chair	99.65%	93.9%	1.17	38.7%	54.9%	19.5%	0.437	87.3%	89.5%	98.8%	56.4%	5.5%	\$56,365,115
12	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	97.87%	95.6%	2.16	50.4%	39.4%	8.7%	0.421	82.6%	85.4%	99.7%	50.0%	5.7%	\$25,088,835
14	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	99.22%	96.3%	1.64	28.3%	54.5%	9.5%	0.399	80.9%	85.5%	99.1%	42.1%	4.9%	\$42,051,121
15	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	100.00%	88.9%	0.71	37.5%	31.1%	0.0%	0.494	90.0%	80.2%	100.0%	48.3%	6.2%	\$6,867,040
16	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geisler, Chair	98.84%	93.1%	1.31	34.5%	45.9%	3.3%	0.343	82.5%	92.4%	100.0%	45.5%	7.4%	\$27,664,623
17	Community Based Care Central Fla Central Region, Circuit 9 Glen Casell, CEO/President 2/2004 John Gill, Chair	96.67%	95.3%	0.99	36.9%	48.6%	11.2%	0.417	87.3%	84.0%	97.0%	31.5%	3.4%	\$51,388,199
18	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casell, CEO/President 2/2004 John Gill, Chair	99.74%	94.3%	1.55	41.4%	32.8%	18.2%	0.291	88.4%	83.2%	96.6%	56.4%	3.9%	\$12,054,108
19	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	94.36%	94.9%	2.18	35.7%	39.0%	15.0%	0.504	88.3%	85.3%	95.8%	39.1%	4.3%	\$46,097,911
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	99.03%	96.8%	0.60	25.4%	32.5%	21.7%	0.374	82.5%	76.5%	98.6%	48.2%	4.0%	\$38,693,463
Statewide		98.62%	95.0%	1.52	41.7%	45.2%	11.7%	0.419	85.9%	88.3%	99.0%	53.6%	4.7%	\$764,800,737
Red Zone:		99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance										Cost		Overall		
		Safety		Family Preservation		Permanency		Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average of Weighted Ranks	Ordinal Rank	
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑					11. Former Foster Youth Ages 19-22 with Diploma or GED ↑
		Standard: 99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	1.5			
		Weighting: 1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0				
		June 2012	During In-Home Services: February - April 2012; Terminated: August - October 2011	June 30, 2012 Caseload; Monthly Average: February - April 2012 Verified Victims	June 2012	Removed April - June 2011	Reunified April - June 2011	Adoptions July 2011 - June 2012; Children in OHC >12 Mo. June 30, 2012	June 2012	7/4/2012	6/30/2012	6/30/2012	July 2011 - May 2012	FY 2011-12		
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	18	30.0	4	20	28.5	19.5	4	6	27.0	13	18	27.0		17.92	1
2	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	16	24.0	1	14	30.0	28.5	9	15	15.0	11	11	28.5		16.92	2
3	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Raggle Johns, Chair	10	19.5	18	12	9.0	25.5	12	10	19.5	15	15	18.0		15.29	3
4	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Böhner, Chair	13	22.5	19	19	7.5	16.5	1	5	28.5	14	14	16.5		14.71	4
5	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	11	16.5	20	16	13.5	12.0	14	9	24.0	15	20	3.0		14.50	5
6	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	5	12.0	14	18	21.0	4.5	18	17	21.0	15	17	7.5		14.17	6
7	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	17	7.5	17	17	18.0	21.0	20	7	16.5	8	2	15.0		13.83	7
8	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	3	4.5	11	7	25.5	7.5	17	19	30.0	9	19	9.0		13.46	8
9	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	18	1.5	2	3	27.0	24.0	19	20	13.5	15	8	1.5		12.71	9
10	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	4	28.5	7	4	1.5	22.5	6	16	3.0	12	10	30.0		12.04	10
11	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Karen Mazarz, CEO/CFO Mindy Murphy, Chair 2/2012	8	13.5	9	11	15.0	9.0	3	8	22.5	4	16	22.5		11.79	11
12	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	14	9.0	8	10	24.0	3.0	13	12	18.0	6	12	12.0		11.75	12
12	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCov, Chair	6	21.0	15	15	12.0	18.0	11	4	10.5	10	8	10.5		11.75	12
14	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	12	25.5	13	2	22.5	15.0	8	1	12.0	7	4	13.5		11.29	14
15	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	18	3.0	5	9	3.0	30.0	15	18	4.5	15	7	6.0		11.13	15
16	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geisler, Chair	7	6.0	10	5	16.5	27.0	5	2	25.5	15	5	4.5		10.71	16
17	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	2	18.0	6	8	19.5	13.5	10	11	7.5	3	1	25.5		10.42	17
18	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	15	10.5	12	13	6.0	6.0	2	14	6.0	2	12	24.0		10.21	18
19	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	1	15.0	16	6	10.5	10.5	16	13	9.0	1	3	19.5		10.04	19
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	9	27.0	3	1	4.5	1.5	7	2	1.5	5	6	21.0		7.38	20