

Community-Based Care Lead Agency Scorecard Performance through May 2012

Released 6/27/2012



		Performance											Cost	
		Safety		Family Preservation		Permanency		Health & Education						
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard: Weighting:		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Rank		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
		May 2012	During In-Home Services: January - March 2012; Terminated: July - September 2011	May 31, 2012 Caseload; Monthly Average: January - March 2012 Verified Victims	May 2012	Removed March - May 2011	Reunified March - May 2011	Adoptions June 2011 - May 2012; Children in OHC >12 Mo. May 31, 2012	May 2012	6/6/2012	5/31/2012	5/31/2012	July 2011 - May 2012	FY 2011-12
1	Lead Agency Area Served CEO & Tenure Board Chair ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	100.00%	97.5%	0.50	60.1%	50.5%	8.9%	0.353	82.9%	92.2%	100.0%	69.1%	3.3%	\$64,576,914
2	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.28%	96.2%	2.22	33.9%	37.9%	5.4%	0.444	86.7%	91.4%	98.7%	62.0%	4.4%	\$32,435,869
3	Sarasota Y Safe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.48%	95.5%	0.39	42.1%	56.3%	5.8%	0.421	85.1%	89.3%	99.7%	53.2%	3.2%	\$25,026,124
4	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	98.57%	93.3%	2.16	40.5%	53.6%	12.3%	0.430	92.4%	96.5%	100.0%	69.4%	5.7%	\$21,329,662
5	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Alegria, CEO 7/2005 Sandy Bohrer, Chair	99.52%	95.9%	2.75	57.3%	31.3%	8.9%	0.232	82.0%	92.2%	99.9%	53.1%	4.5%	\$97,581,474
6	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salama, CEO/Pres. 2008 Dr. Michael Bowie, Chair	97.20%	95.1%	1.82	51.4%	54.8%	21.3%	0.699	88.2%	87.4%	100.0%	61.2%	5.8%	\$29,277,298
7	United For Families Inc. Central Region, Circuit 19 Christina Demetriades, CEO 11/2005 Patricia McCay, Chair	98.68%	93.8%	2.32	52.5%	41.5%	5.7%	0.510	83.8%	85.5%	100.0%	53.3%	5.7%	\$25,088,835
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.83%	94.4%	2.16	52.4%	39.4%	5.3%	1.080	83.6%	83.1%	99.8%	32.8%	4.9%	\$48,377,947
9	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	98.98%	95.0%	3.52	48.5%	48.6%	16.3%	0.405	84.4%	92.9%	100.0%	40.2%	7.5%	\$39,126,868
9	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	100.00%	88.9%	0.44	35.8%	60.5%	4.8%	0.667	93.9%	84.3%	94.7%	57.1%	9.8%	\$4,955,374
11	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Karen Maziarz, CEO/CFO 2/2012 Mindy Murphy, Chair	98.72%	94.1%	1.20	42.2%	37.5%	9.4%	0.353	88.0%	90.5%	99.2%	62.3%	4.2%	\$66,506,084
12	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Tray Starkey, Chair	99.96%	93.8%	1.18	43.8%	49.6%	20.1%	0.434	87.1%	90.8%	99.1%	55.0%	5.5%	\$56,365,115
13	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	97.13%	97.1%	1.41	34.2%	30.5%	9.4%	0.387	87.9%	80.5%	99.8%	50.0%	3.0%	\$29,336,708
14	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	99.42%	95.5%	0.82	53.5%	41.5%	20.0%	0.577	88.3%	76.4%	100.0%	50.0%	6.7%	\$6,867,040
15	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borjlund, Chair	98.05%	96.7%	1.99	30.9%	57.8%	12.3%	0.371	81.8%	85.2%	99.1%	37.9%	4.9%	\$42,051,121
16	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	97.68%	96.1%	1.06	42.4%	46.7%	12.0%	0.348	88.1%	80.1%	97.4%	32.2%	3.7%	\$51,388,199
17	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salm, CEO 1/2007 Mark Geisler, Chair	99.01%	94.0%	1.47	37.4%	40.2%	4.8%	0.315	81.6%	90.2%	100.0%	42.7%	7.4%	\$27,664,623
18	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	95.92%	94.8%	2.15	39.4%	39.8%	16.9%	0.489	88.5%	83.0%	96.8%	41.5%	4.3%	\$46,097,911
19	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	97.10%	96.0%	1.67	30.6%	29.2%	10.3%	0.248	87.7%	83.3%	98.3%	56.8%	3.9%	\$12,054,647
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	96.46%	96.6%	0.62	25.5%	30.4%	19.5%	0.389	81.2%	77.0%	99.8%	48.6%	4.0%	\$38,693,463
Statewide		98.63%	95.2%	1.59	43.3%	43.9%	12.0%	0.409	85.5%	87.7%	99.3%	50.6%	4.7%	\$764,801,276
Red Zone:		99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											Total Budget	Overall Rank		
		Safety		Family Preservation		Permanency			Health & Education					12. Administrative Expenditures as Percent of YTD Expenditures ↓	Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immuni- zation, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%				
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5			
		May 2012	During In-Home Services: January - March 2012; Terminated: July - September 2011	May 31, 2012 Caseload; Monthly Average: January - March 2012 Verified Victims	May 2012	Removed March - May 2011	Reunified March - May 2011	Adoptions June 2011 - May 2012; Children in OHC >12 Mo. May 31, 2012	May 2012	6/6/2012	5/31/2012	5/31/2012	July 2011 - May 2012	FY 2011-12		
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Bantez, CEO 11/2007 Joseph Rogers, Chair	19	30.0	3	20	22.5	19.5	5	5	27.0	14	19	27.0		17.58	1
2	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	13	24.0	17	4	9.0	25.5	14	10	24.0	5	17	18.0		15.04	2
3	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Est Landis, Chair	15	18.0	1	10	27.0	22.5	11	9	18.0	9	11	28.5		15.00	3
4	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	8	3.0	15	9	24.0	12.0	12	19	30.0	14	20	9.0		14.58	4
5	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	16	19.5	19	19	6.0	21.0	1	4	25.5	13	10	16.5		14.21	5
6	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. Dr. Michael Bowie, Chair 2008	5	15.0	12	15	25.5	1.5	19	16	16.5	14	16	7.5		13.58	6
7	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	9	4.5	18	17	15.0	24.0	16	7	15.0	14	12	10.5		13.50	7
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	17	10.5	16	16	10.5	27.0	20	6	9.0	10	2	15.0		13.25	8
9	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Britt Landrum, Chair	11	13.5	20	14	19.5	9.0	10	8	28.5	14	4	3.0		12.88	9
9	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	19	1.5	2	6	30.0	28.5	18	20	12.0	1	15	1.5		12.88	9
11	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Karen Maziarz, CEO/CFO 2/2012 Mindy Murphy, Chair	10	9.0	8	11	7.5	18.0	6	14	21.0	8	18	21.0		12.63	11
12	Eckard Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	18	6.0	7	13	21.0	3.0	13	11	22.5	6	13	12.0		12.13	12
13	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	4	28.5	9	5	4.5	16.5	8	13	6.0	11	8	30.0		11.96	13
14	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	14	16.5	5	18	15.0	4.5	17	17	1.5	14	8	6.0		11.38	14
15	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	7	27.0	13	3	28.5	10.5	7	3	13.5	7	3	13.5		11.33	15
16	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	6	22.5	6	12	18.0	13.5	4	15	4.5	3	1	25.5		10.92	16
17	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geister, Chair	12	7.5	10	7	13.5	28.5	3	2	19.5	14	6	4.5		10.63	17
18	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	1	12.0	14	8	12.0	7.5	15	18	7.5	2	5	19.5		10.13	18
19	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	3	21.0	11	2	1.5	15.0	2	12	10.5	4	14	24.0		10.00	19
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	2	25.5	4	1	3.0	6.0	9	1	3.0	12	7	22.5		8.00	20