

# Community-Based Care Lead Agency Scorecard

Performance through **March 2013**

Released **4/18/2013**



Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											Cost	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑		
	Standard: Weighting:	99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
		March 2013	During In-Home Services: Nov. - Jan. 2013; Terminated: May - July 2012	March 31, 2013 Caseload; Monthly Average: Nov. - Jan. 2013 Verified Victims	March 2013	Removed Jan. 2012 - Mar. 2012	Reunified Jan. 2012 - Mar. 2013	Adoptions April 2012 - Mar. 2013; Children in OHC >12 Mo. Mar. 31, 2013	March 2013	3/06/2013	3/31/2013	3/31/2013	July 2012 - Feb. 2013	FY 2012-13
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	99.70%	97.2%	2.18	65.6%	52.3%	0.0%	0.598	88.3%	95.7%	100.0%	68.0%	5.3%	\$7,151,038
2	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	99.85%	97.5%	1.12	63.0%	59.4%	12.3%	0.363	84.1%	96.3%	100.0%	77.8%	3.3%	\$66,398,520
3	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.44%	94.9%	1.38	73.9%	49.8%	7.7%	0.349	91.4%	95.4%	100.0%	77.8%	3.2%	\$63,065,922
4	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	99.89%	96.2%	2.15	66.9%	43.3%	11.8%	0.350	85.9%	97.8%	100.0%	58.1%	3.3%	\$97,473,768
5	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	100.00%	90.3%	0.74	46.0%	58.3%	6.8%	0.810	94.5%	96.4%	100.0%	100.0%	4.9%	\$4,968,410
6	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	99.94%	96.8%	0.95	57.6%	49.6%	6.0%	0.370	89.5%	97.6%	99.5%	39.9%	3.9%	\$52,373,772
7	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	100.00%	97.9%	1.39	72.9%	47.0%	16.8%	0.378	85.4%	95.7%	100.0%	68.9%	3.7%	\$38,908,489
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.40%	94.7%	2.08	70.1%	43.8%	3.3%	1.373	89.1%	95.7%	100.0%	41.7%	3.6%	\$49,936,351
9	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	99.72%	97.9%	0.91	52.7%	50.0%	9.8%	0.475	91.1%	91.2%	100.0%	64.9%	3.2%	\$11,897,697
10	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	98.68%	95.7%	2.67	53.5%	61.5%	15.0%	0.467	89.2%	94.6%	99.6%	63.7%	5.1%	\$39,538,368
11	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	98.18%	96.1%	1.59	59.3%	59.5%	17.1%	0.531	86.2%	94.7%	100.0%	60.0%	4.4%	\$45,533,310
12	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.74%	95.3%	2.34	57.9%	46.1%	7.1%	0.457	88.5%	92.4%	99.5%	42.3%	4.1%	\$32,447,435
13	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Statkev, Chair	99.75%	94.3%	1.30	69.2%	39.8%	8.1%	0.289	82.3%	96.7%	100.0%	70.0%	3.9%	\$57,782,471
14	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	98.82%	93.9%	1.45	55.0%	54.9%	8.1%	0.783	85.8%	94.0%	99.7%	60.0%	5.1%	\$29,838,478
15	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Giesler, Chair	99.92%	93.4%	1.34	50.2%	53.6%	5.9%	0.283	83.8%	92.2%	100.0%	44.1%	3.5%	\$29,344,364
16	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	99.89%	96.4%	0.82	52.7%	42.3%	11.2%	0.363	85.8%	95.2%	100.0%	65.6%	5.1%	\$25,135,953
17	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellus-Guthrie, CEO 2004 Stockton Whitten, Chair	99.34%	92.7%	1.84	51.6%	49.6%	12.9%	0.276	86.5%	96.6%	99.7%	74.2%	6.1%	\$21,298,547
18	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.92%	95.3%	1.10	51.5%	39.3%	15.4%	0.397	89.0%	88.3%	99.3%	50.0%	3.5%	\$29,452,433
19	United For Families Inc. Southeast Region, Circuit 19 Christina Demetriades, CEO 11/2005 Patricia McCoy, Chair	99.44%	94.9%	2.78	55.9%	47.6%	14.5%	0.313	81.4%	94.5%	100.0%	48.9%	5.2%	\$24,939,890
20	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	99.74%	95.1%	1.88	52.6%	51.1%	16.8%	0.334	81.6%	90.9%	98.8%	46.3%	4.9%	\$41,589,759
	<b>Statewide</b>	<b>99.55%</b>	<b>95.7%</b>	<b>1.57</b>	<b>60.0%</b>	<b>49.7%</b>	<b>10.7%</b>	<b>0.410</b>	<b>86.1%</b>	<b>95.0%</b>	<b>99.8%</b>	<b>59.4%</b>	<b>4.0%</b>	<b>\$769,074,975</b>
	Red Zone:	99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%				
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5			
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		Weighting:														
		March 2013	During In-Home Services: Nov. - Jan. 2013; Terminated: May - July 2012	March 31, 2013 Caseload; Monthly Average: Nov. - Jan. 2013 Verified Victims	March 2013	Removed Jan. 2012 - Mar. 2012	Reunified Jan. 2012 - Mar. 2013	Adoptions April 2012 - Mar. 2013; Children in OHC >12 Mo. Mar. 31, 2013	March 2013	3/06/2013	3/31/2013	3/31/2013	July 2012 - Feb. 2013	FY 2012-13		
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tolo, CEO 7/2005 Robert V. Graham, Chair	8	25.5	17	15	21.0	30.0	17	12	18.0	8	14	3.0		15.71	1
2	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	13	27.0	6	14	27.0	12.0	8	5	22.5	8	18	25.5		15.50	2
3	ChildNet Inc Southeast Region, Circuit 17 Emilio Banitez, CEO 11/2007 Joseph Rogers, Chair	6	10.5	9	20	16.5	21.0	6	19	16.5	8	18	30.0		15.04	3
4	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	14	21.0	16	16	6.0	13.5	7	9	30.0	8	8	27.0		14.63	4
5	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	19	1.5	1	1	25.5	24.0	19	20	24.0	8	20	12.0		14.58	5
6	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	18	24.0	4	11	13.5	25.5	10	17	28.5	4	1	16.5		14.42	6
7	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Banitez, CEO 10/2012 Joseph Rogers, Chair	19	30.0	10	19	10.5	3.0	11	6	21.0	8	15	19.5		14.33	7
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork, CEO 2/2012 Dr. George Armstrong, Chair	5	9.0	15	18	7.5	28.5	20	15	19.5	8	2	21.0		14.04	8
9	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	9	28.5	3	6	18.0	16.5	15	18	4.5	8	12	28.5		13.92	9
10	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	2	18.0	19	8	30.0	7.5	14	16	12.0	5	11	9.0		12.63	10
11	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	1	19.5	12	13	28.5	1.5	16	10	13.5	8	9	13.5		12.13	11
12	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	11	16.5	18	12	9.0	22.5	13	13	7.5	3	3	15.0		11.96	12
13	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	12	7.5	7	17	3.0	18.0	3	3	27.0	8	16	18.0		11.63	13
14	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	3	6.0	11	9	24.0	18.0	18	8	9.0	7	9	6.0		10.67	14
15	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geister, Chair	17	4.5	8	2	22.5	27.0	2	4	6.0	8	4	22.5		10.63	15
16	Sarasota W/Safe Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	15	22.5	2	7	4.5	15.0	9	7	15.0	8	13	7.5		10.46	16
17	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	4	3.0	13	4	15.0	10.5	1	11	25.5	6	17	1.5		9.29	17
18	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	16	15.0	5	3	1.5	6.0	12	14	1.5	2	7	24.0		8.92	18
19	United For Families Inc. Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	7	12.0	20	10	12.0	9.0	4	1	10.5	8	6	4.5		8.67	19
20	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	10	13.5	14	5	19.5	4.5	5	2	3.0	1	5	10.5		7.75	20