Community-Based Care Lead Agency Scorecard Performance through March 2013 Released 4/18/2013

C	25.5		Performance												
B Charles Lakers		Safety 1. In-State Children 2. No Verified Maltreatment During		Family Preservation	Permanency 5. Children 6. Reunified Children 7. Ratio of Adoptions			0 Children in Core	Health & Education 9. Medical, 10. Children 11. Former Foster			Cost			
AC	COUNTAL	EII ITV	Seen within 30	In-Home Services or within 6 Months	3. Ratio of Children Receiving Family Preservation Services	4. Required Mother & Father Contacts: Child in	Reunified within	Who Re-entered	in Last 12 Months to	8. Children in Care 8 Days-12 Months with	9. Wedicai, Immuni-	Ages 5-17	Youth Ages 19-22	12. Administrative	
AU	COOMIAL		Days (In-Home &	of Termination of Services	to Children with Verified Maltreatment ♠	Out-of-Home Care, Goal Reunification	12 Months of	Care within 12 Months	Children in Care More	No More than Two	zation, Dental	Enrolled in	with Diploma or	Expenditures as Percent of YTD	FY Contract
		Standard:	Out-of-Home) ↑ 99.5%	(In-Home & Out-of-Home) ↑ 96.0%	waitreatment 7	50.0%	Entry ↑ 48.4%	9.9%	than 12 Months 🛧 0.500	Placements ↑ 86.0%	Services ↑ 90.0%	School ↑ 95.0%	GED ♠ 40.0%	Expenditures Ψ	Total
		Weighting:	1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
	Lead Agency			During In-Home Services:	March 31, 2013 Caseload;		Removed	Reunified	Adoptions April 2012 -						
Rank	Area Served CEO & Tenure		March 2013	Nov Jan. 2013; Terminated:	Monthly Average: Nov	March 2013	Jan. 2012 -	Jan. 2012 -	Mar. 2013; Children in	March 2013	3/06/2013	3/31/2013	3/31/2013	July 2012 - Feb. 2013	FY 2012-13
	Board Chair Kids First of Florida, Inc.			May - July 2012	Jan. 2013 Verified Victims		Mar. 2012	Mar. 2013	OHC >12 Mo. Mar. 31, 2013						
1	Northeast Region, Circuit 4,	Clay	99.70%	97.2%	2.18	65.6%	52.3%	0.0%	0.598	88.3%	95.7%	100.0%	68.0%	5.3%	\$7,151,038
	Irene Toto, CEO 7/2005 Robert V. Graham, Chair		77.1070	71.270	2.10	05.070	32.370	0.070	0.570	00.570	75.170	100.070	00.070	3.370	ψ7,131,030
2	Eckerd Community Hillsbo SunCoast Region, Circuit 13	orough	00.950/	07.50/	1 12	(2.00/	50.40/	12 20/	0.262	0.4.10/	06.20	100.00/	77.90/	2.20/	# c c 200 520
2	Lorita Shirley, Executive Dire	ctor 7/2012	99.85%	97.5%	1.12	63.0%	59.4%	12.3%	0.363	84.1%	96.3%	100.0%	77.8%	3.3%	\$66,398,520
	ChildNet Inc Southeast Region, Circuit 17														
3	Emilio Benitez, CEO 11/20	07	99.44%	94.9%	1.38	73.9%	49.8%	7.7%	0.349	91.4%	95.4%	100.0%	77.8%	3.2%	\$63,065,922
	Joseph Rogers, Chair Our Kids of Miami-Dade/M	onroe, Inc													
4	Southern Region, Circuits 11 Frances Allegra, CEO 7/20	1 & 16 05	99.89%	96.2%	2.15	66.9%	43.3%	11.8%	0.350	85.9%	97.8%	100.0%	58.1%	3.3%	\$97,473,768
	Sandy Bohrer, Chair Family Integrity Program														
5	Northeast Region, St. Johns Alison McMorrow, Program I		100.00%	90.3%	0.74	46.0%	58.3%	6.8%	0.810	94.5%	96.4%	100.0%	100.0%	4.9%	\$4,968,410
	Jerry Cameron, Chair		100.0070	70.570	0171	101070	20.270	0.070	0.010	, / u	70.170	100.070	100.070	, 70	. , ,
6	Community Based Care Contral Region, Circuit 9		99.94%	96.8%	0.95	57.6%	49.6%	6.0%	0.370	89.5%	97.6%	99.5%	39.9%	3.9%	\$52,373,772
ľ	Glen Casel, CEO/President John Gill, Chair	2/2004	JJ.J4 70	90.870	0.93	37.070	49.070	0.070	0.570	69.570	97.070	<i>33.37</i> 0	39.970	3.970	φ32,373,772
_	ChildNet Palm Beach Southeast Region, Circuit 15		100.000/	07.00/	1.20	72.00/	47.00/	16.00/	0.270	05.40/	05.70	100.00/	CO 00/	2.70/	# 20 000 100
7	Emilio Benitez, CEO 10/20 Joseph Rogers, Chair	12	100.00%	97.9%	1.39	72.9%	47.0%	16.8%	0.378	85.4%	95.7%	100.0%	68.9%	3.7%	\$38,908,489
	Family Support Services N	lorth Fla													
8	NE Region, Circuit 4, Duval, E. Lee Kaywork CEO 2/20	12	99.40%	94.7%	2.08	70.1%	43.8%	3.3%	1.373	89.1%	95.7%	100.0%	41.7%	3.6%	\$49,936,351
	Dr. George Armstrong, Chair Community Based Care C	entral Fla													
9	Central Region, Circuit 18, S Glen Casel, CEO/President	eminole	99.72%	97.9%	0.91	52.7%	50.0%	9.8%	0.475	91.1%	91.2%	100.0%	64.9%	3.2%	\$11,897,697
	John Gill, Chair Families First Network	22004													
10	Northwest Region, Circuit 1		98.68%	95.7%	2.67	53.5%	61.5%	15.0%	0.467	89.2%	94.6%	99.6%	63.7%	5.1%	\$39,538,368
	Ann Harter, Director 12/2000 Brit Landrum, Chair)	70.0070	75.170	2.07	33.570	01.570	15.070	0.107	07.270	71.070	<i>))) (i i i i i i i i i i</i>	03.170	5.170	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
11	Kids Central, Inc. Central Region, Circuit 5		98.18%	96.1%	1.59	59.3%	59.5%	17.1%	0.531	86.2%	94.7%	100.0%	60.0%	4.4%	\$45,533,310
	John Cooper, CEO 8/2012 Stephen Spivey, Chair		90.1070	90.170	1.39	39.370	39.370	17.170	0.551	80.270	94.770	100.070	00.070	4.470	\$45,555,510
	Big Bend Community Base Northwest Region, Circuits 2	ed Care	00.740/	05.20	0.04	57.00/	46.10	7.10	0.455	00.50/	02.40/	00.50/	40.00/	4.10/	****
12	Mike Watkins, CEO 12/200 Reggie Johns, Chair	05	99.74%	95.3%	2.34	57.9%	46.1%	7.1%	0.457	88.5%	92.4%	99.5%	42.3%	4.1%	\$32,447,435
	Eckerd Community Alterna	atives													
13	SunCoast Region, Circuit 6 Judith Warren 5/2012		99.75%	94.3%	1.30	69.2%	39.8%	8.1%	0.289	82.3%	96.7%	100.0%	70.0%	3.9%	\$57,782,471
	Trey Starkey, Chair Partnership for Strong Far	nilies													
14	Northeast Region, Circuits 3 Shawn Salamida, CEO/Pres	& 8 . 2008	98.82%	93.9%	1.45	55.0%	54.9%	8.1%	0.783	85.8%	94.0%	99.7%	60.0%	5.1%	\$29,838,478
	Dr. Michael Bowie, Chair Children's Network of SW	Florida													
15	SC Region, Circuit 20 Nadereh Salim, CEO 1/20		99.92%	93.4%	1.34	50.2%	53.6%	5.9%	0.283	83.8%	92.2%	100.0%	44.1%	3.5%	\$29,344,364
	Mark Geisler, Chair		2212=70	,,,,,		0.01270	001071				7 - 1 - 1 7				
16	Sarasota Y/Safe Children 6 SunCoast Region, Circuit 12		99.89%	96.4%	0.82	52.7%	42.3%	11.2%	0.363	85.8%	95.2%	100.0%	65.6%	5.1%	\$25,135,953
	Maureen Coble, Interim Exec Ed Landis, Chair		77.67/0	70.470	0.02	32.170	42.370	11.2/0	0.303	05.070	75.270	100.070	05.070	3.1 /0	\$23,133,733
17	Brevard Family Partnershi Central Region, Circuit 18, B	p revard	00.240/	02.70/	1.04	51.60/	10.60	12.00/	0.076	06.50/	06.60	00.70/	74.20/	C 10/	#21 200 54F
17	Patricia Nellius-Guthrie, CEO Stockton Whitten, Chair	2004	99.34%	92.7%	1.84	51.6%	49.6%	12.9%	0.276	86.5%	96.6%	99.7%	74.2%	6.1%	\$21,298,547
	Community Partnership for NE Region, Flagler, Volusia.														
18	Mark Jones, CEO 8/2010	Putnam	99.92%	95.3%	1.10	51.5%	39.3%	15.4%	0.397	89.0%	88.3%	99.3%	50.0%	3.5%	\$29,452,433
	Bill Griffin, Chair United For Families Inc.														
19	Southeast Region, Circuit 19 Christine Demetriades, CEO	11/2005	99.44%	94.9%	2.78	55.9%	47.6%	14.5%	0.313	81.4%	94.5%	100.0%	48.9%	5.2%	\$24,939,890
	Patricia McCoy, Chair Heartland For Children														
20	Central Region, Circuit 10 Teri Saunders, CEO 4/200	IR.	99.74%	95.1%	1.88	52.6%	51.1%	16.8%	0.334	81.6%	90.9%	98.8%	46.3%	4.9%	\$41,589,759
	Terry Borglund, Chair														
	Statewide		99.55%	95.7%	1.57	60.0%	49.7%	10.7%	0.410	86.1%	95.0%	99.8%	59.4%	4.0%	\$769,074,975
		Red Zone:	99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

Community-Based Care Lead Agency Scorecard Performance through March 2013 Released 4/18/2013

Co	mmunity-Based Care	e Lead Age	ncy Scorecard	Performance through	March 2013						Released	4/18/2013			
((611900		Safety	Family Preservation		Performano	e Permanency	,			Health & Edu	cation	Cost		1
ÅC	COUNTABILITY Standard:	1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑ 99.5%	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ♠ 96.0%	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ♠	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑ 90.0%	5. Children Reunified within 12 Months of Entry • 48.4%	6. Reunified Children Who Re-entered Care within 12 Months 9.9%	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ♠	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑ 86.0%	9. Medical, Immuni- zation, Dental Services ↑ 90.0%		11. Former Foster Youth Ages 19-22 with Diploma or GED ↑ 40.0%	12. Administrative Expenditures as Percent of YTD Expenditures	Total Budget	Overall Rank
	Weighting:	1.0	1.5	2.00 1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5		
Rani	Lead Agency Area Served CEO & Tenure Board Chair Kids First of Florida, Inc.	March 2013	During In-Home Services: Nov Jan. 2013; Terminated: May - July 2012	March 31, 2013 Caseload; Monthly Average: Nov Jan. 2013 Verified Victims	March 2013	Removed Jan. 2012 - Mar. 2012	Reunified Jan. 2012 - Mar. 2013	Adoptions April 2012 - Mar. 2013; Children in OHC >12 Mo. Mar. 31, 2013	March 2013	3/06/2013	3/31/2013	3/31/2013	July 2012 - Feb. 2013	FY 2012-13	Average of Weighted Ranks Ordinal
1	Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	8	25.5	17	15	21.0	30.0	17	12	18.0	8	14	3.0		15.71 1
2	SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	13	27.0	6	14	27.0	12.0	8	5	22.5	8	18	25.5		15.50 2
3	Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair Our Kids of Miami-Dade/Monroe, Inc	6	10.5	9	20	16.5	21.0	6	19	16.5	8	18	30.0		15.04 3
4	Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair Family Integrity Program	14	21.0	16	16	6.0	13.5	7	9	30.0	8	8	27.0		14.63 4
5	Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair Community Based Care Central Fla	19	1.5	1	1	25.5	24.0	19	20	24.0	8	20	12.0		14.58 5
6	Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair ChildNet Palm Beach	18	24.0	4	11	13.5	25.5	10	17	28.5	4	1	16.5		14.42 6
7	Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair Family Support Services North Fla	19	30.0	10	19	10.5	3.0	11	6	21.0	8	15	19.5		14.33 7
8	Palminy Support Services North Pla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair Community Based Care Central Fla	5	9.0	15	18	7.5	28.5	20	15	19.5	8	2	21.0		14.04 8
9	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair Families First Network	9	28.5	3	6	18.0	16.5	15	18	4.5	8	12	28.5		13.92 9
10	Fallinies First verwork Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair Kids Central, Inc.	2	18.0	19	8	30.0	7.5	14	16	12.0	5	11	9.0		12.63 10
11	Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair Big Bend Community Based Care	1	19.5	12	13	28.5	1.5	16	10	13.5	8	9	13.5		12.13 11
12	Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair Eckerd Community Alternatives	11	16.5	18	12	9.0	22.5	13	13	7.5	3	3	15.0		11.96 12
13	SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair Partnership for Strong Families	12	7.5	7	17	3.0	18.0	3	3	27.0	8	16	18.0		11.63 13
14	Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair Children's Network of SW Florida	3	6.0	11	9	24.0	18.0	18	8	9.0	7	9	6.0		10.67 14
15	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geisler, Chair Sarasota YiSafe Children Coalition	17	4.5	8	2	22.5	27.0	2	4	6.0	8	4	22.5		10.63 15
16	SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	15	22.5	2	7	4.5	15.0	9	7	15.0	8	13	7.5		10.46 16
17	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	4	3.0	13	4	15.0	10.5	1	11	25.5	6	17	1.5		9.29 17
18	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	16	15.0	5	3	1.5	6.0	12	14	1.5	2	7	24.0		8.92 18
19	United For Families Inc. Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	7	12.0	20	10	12.0	9.0	4	1	10.5	8	6	4.5		8.67 19
20	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	10	13.5	14	5	19.5	4.5	5	2	3.0	1	5	10.5		7.75 20