

Substance Abuse and Mental Health State Mental Health Treatment Facility Scorecard
Strategic Indicators Report: July 1, 2012 to May 31, 2013

Current Month: **May-13**

		<u>Median Days to Discharge Readiness: Civil</u>	<u>Readmission within 60 days of discharge: Civil</u>	<u>* Functional Improvement: Civil</u>	<u>Verified abuse/neglect findings per 10,000 patient bed days</u>	<u>Significant injuries per 10,000 patient bed days</u>	<u>Consumer Satisfaction</u>	Average Cost Per Bed: Civil	
Period		FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD	
Good Arrow		↓	↓	↑	↓	↓	↑	↓	
Target		240	8.00%	80.00%	0.20	0.40	92.00%	NA	
Weight --->		1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Civil	1	West Florida Community Care Center	99	1.7%	87%	0.00	0.73	97.37%	\$199
	2	South Florida State Hospital	120	0.9%	92%	0.42	0.42	83.05%	\$280
	3	Florida State Hospital Civil	171	0.0%	82%	0.12	0.63	92.78%	\$298
	4	Northeast Florida State Hospital	267	0.0%	66%	0.05	1.10	91.81%	\$293
Civil		151	0.7%	79%	0.15	0.78	90.31%	\$287	
Red Zone		264	8.80%	72%	0.22	0.44	82.80%	NA	

		<u>Days to Restore Trial Competency: Forensic (Trim Mean)</u>	<u>Recidivism within 60 days of discharge: Forensic</u>	<u>* Functional Improvement: NGI</u>	<u>Verified abuse/neglect findings per 10,000 patient bed days</u>	<u>Significant injuries per 10,000 patient bed days</u>	<u>Consumer Satisfaction</u>	Average Cost Per Bed: Forensic	
Period		FYTD	FYTD	FYTD	FYTD	FYTD	FYTD	QTD	
Good Arrow		↓	↓	↑	↓	↓	↑	↓	
Target		120	8.00%	60.00%	0.20	0.40	92.00%	NA	
Weight --->		1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Forensic	1	South Florida Evaluation and Treatment Center	92	3.02%	85%	0.36	0.12	94.08%	\$296
	2	Florida State Hospital Forensic	100	0.68%	59%	0.06	0.13	91.07%	\$317
	3	North Florida Evaluation and Treatment Center	108	0.54%	68%	0.31	0.62	87.89%	\$315
	4	Treasure Coast Forensic Treatment Center	108	1.00%	78%	0.28	0.83	78.10%	\$298
Forensic		100	1.27%	66%	0.21	0.35	89.64%	\$309	
Red Zone		132	8.80%	54%	0.22	0.44	82.80%	NA	

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Service	Rank		Median Days to Discharge Readiness:	Readmission within 60 days of discharge:	Functional Improvement:	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Civil	Weight X Total Score
			Civil	Civil	Civil					
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Civil	1	West Florida Community Care Center	1.00	4.00	2.00	1.00	3.00	1.00	1.00	15.25
	2	South Florida State Hospital	2.00	3.00	1.00	4.00	1.00	4.00	2.00	20.00
	3	Florida State Hospital Civil	3.00	1.00	3.00	3.00	2.00	2.00	4.00	21.50
	4	Northeast Florida State Hospital	4.00	1.00	4.00	2.00	4.00	3.00	3.00	24.75

Service	Rank		Days to Restore Trial Competency: Forensic (Trim Mean)	Recidivism within 60 days of discharge: Forensic	Functional Improvement: NGI	Verified findings of abuse/ neglect per 10,000 patient bed days	Significant injuries per 10,000 patient bed days	Consumer Satisfaction	Average Cost Per Bed: Forensic	Weight X Total Score
			1.00	1.00	1.00	1.50	1.50	1.00	1.25	
Forensic	1	South Florida Evaluation and Treatment Center	1.00	4.00	1.00	4.00	1.00	1.00	1.00	15.75
	2	Florida State Hospital Forensic	2.00	2.00	4.00	1.00	2.00	2.00	4.00	19.50
	3	North Florida Evaluation and Treatment Center	3.00	1.00	3.00	3.00	3.00	3.00	3.00	22.75
	4	Treasure Coast Forensic Treatment Center	3.00	3.00	2.00	2.00	4.00	4.00	2.00	23.50

* Functional Improvement data is obtained from the Dashboard and is a cumulative percentage through last month.

- 1) For Florida State Hospital's Average Cost Per Bed Figure, costs associated with service provision to the Mentally Retarded Defendant Program and the Indigent Drug Program are included.
- 2) SFETC and SFSH's Average Cost Per Bed does not include a 20 year bond payment.
- 3) The general revenue budget for WFCCC is \$5,823,880, which results in an annual state rate of \$72,799 per year and a daily state rate of \$199. However, WFCCC reported a total of \$7,580,048 for their Fiscal Year 2012-13 projected budget, as funds associated with billing Medicare Parts A, B, and D, as well as Institutional Medicaid and Medicaid Crossover are received and incorporated into their total budget. Based on a total budget of \$7,580,048, the annual total cost per bed is \$94,751, and the actual average cost is \$260 per bed day.

Results by facility are rank ordered for each performance measure. The relative ranking for each measure is then multiplied against the performance measure weight. The result is then added to all other ranks per facility to arrive at a total score. Lower total scores reflects better overall performance.