

# Community-Based Care Lead Agency Scorecard

Performance through July 2013



Standard: Weighting:	Performance											FY Contract Total
	Safety			Permanency				Well-Being			Costs	
	1. No Verified Maltreatment within 6 Months of Termination of Family Support Services	2. No Verified Maltreatment During In-Home Services	3. No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	4. Children in Care 8 Days-12 Months with No More than Two Placements	5. Children Achieving Permanency within 12 Months of Entering Care	6. Children Achieving Permanency after 12 or More Months in Care	7. Children Not Re-entering Out-of-Home Care within 12 Months of Achieving Permanency	8. Children in Lic. Out-of-Home Care Age 12 and under in DCF-licensed Family Foster Homes	9. Overall Score on Education Report Card	10. Former Foster Youth Ages 19-22 with Diploma or GED	11. Administrative Expenditures as Percent of YTD Expenditures ↓	
	99.5%	97.0%	95.0%	86.0%	75.0%	55.0%	92%	95.0%	65.0%	65.0%	3.5%	
	1.0	1.0	1.0	1.0	1.5	1.0	1.5	1.0	0.0	1.0	1.0	
Lead Agency	Children Exiting Family Support: Sep. 2012-Nov. 2012	Children in In-Home Care: Mar. 2013 - May. 2013	Children Exiting Care: Sep. - Nov. 2012	Children in Care 8 Days-12 Months in: July 2013	Children Entering Care in: May 2012 - July 2012	Children in Care 12+ Months: Aug. 1, 2012	Children Achieving Permanency in: May 2012 - July 2012	Children Ages 12 and Under in Licensed Care: July 31, 2013	Children age 5-17 in Care: July 2013	Youth Receiving Services: July 31, 2013	July 2012 - June 2013	FY 2012-13
<b>Families First Network</b> Northwest Region, Circuit 1 Ann Harter, Director 12/2000 JT Young, Chair	92.7%	94.2%	92.7%	81.7%	54.1%	61.5%	93.9%	95.8%	46.1%	67.0%	5.0%	\$39,538,368
<b>Big Bend Community Based Care</b> Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	94.3%	97.4%	89.4%	87.1%	46.9%	52.4%	94.5%	89.9%	2.9%	47.4%	4.3%	\$32,447,435
<b>Partnership for Strong Families</b> Northeast Region, Circuits 3 & 8 Shawn Salama, CEO/Pres. 2008 Dr. Michael Bowie, Chair	96.0%	96.0%	94.4%	83.8%	50.3%	58.7%	86.7%	96.3%	25.7%	61.8%	4.9%	\$29,838,478
<b>Family Support Services North Fla</b> NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	96.9%	96.6%	93.8%	88.2%	62.9%	61.5%	92.5%	98.7%	66.3%	43.7%	3.6%	\$48,705,209
<b>Kids First of Florida, Inc.</b> Northeast Region, Circuit 4, Clay Irene Tolo, CEO 7/2005 Robert V. Graham, Chair	91.3%	96.9%	92.7%	90.4%	47.0%	58.9%	100.0%	90.5%	25.9%	78.3%	5.6%	\$7,151,038
<b>Community Partnership for Children</b> NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	100.0%	95.5%	97.0%	88.6%	38.2%	59.5%	90.4%	96.2%	48.0%	55.8%	3.3%	\$29,452,433
<b>Family Integrity Program</b> Northeast Region, St. Johns Chris Compton, Program Manager Joy Andrews, Director	100.0%	90.8%	88.0%	89.6%	56.4%	61.7%	100.0%	100.0%	64.4%	87.5%	4.8%	\$4,968,410
<b>Eckerd Community Alternatives</b> SunCoast Region, Circuit 6 Judith Warren 5/2012 Trev Starkev, Chair	90.5%	93.2%	94.8%	81.6%	54.7%	54.9%	89.3%	88.5%	30.9%	74.8%	4.0%	\$57,782,471
<b>Sarasota V/Safe Children Coalition</b> SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	91.0%	95.1%	94.7%	82.9%	50.7%	57.3%	92.8%	93.8%	5.2%	73.5%	4.9%	\$24,879,699
<b>Eckerd Community Hillsborough</b> SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	89.6%	96.7%	98.5%	84.0%	55.1%	53.9%	90.5%	96.0%	12.0%	77.7%	3.5%	\$65,442,079
<b>Children's Network of SW Florida</b> SC Region, Circuit 20 Nadereh Salm, CEO 1/2007 Mark Geisler, Chair	92.4%	96.2%	97.7%	79.1%	59.2%	51.8%	92.3%	97.9%	1.5%	58.5%	3.6%	\$29,344,364
<b>Kids Central, Inc.</b> Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	92.8%	96.8%	92.9%	86.2%	59.6%	64.9%	92.3%	91.7%	29.9%	62.2%	4.8%	\$45,533,310
<b>Community Based Care Central Fla</b> Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	98.0%	95.6%	95.6%	87.1%	40.9%	50.9%	93.4%	94.8%	16.1%	44.9%	4.2%	\$52,373,772
<b>Hearthand For Children</b> Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	94.4%	98.0%	96.5%	84.6%	48.5%	52.1%	90.7%	90.7%	12.0%	57.4%	4.5%	\$41,589,759
<b>Community Based Care Central Fla</b> Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	95.0%	94.7%	90.3%	89.2%	31.1%	46.6%	93.0%	91.8%	2.3%	64.3%	3.5%	\$11,897,697
<b>Brevard Family Partnership</b> Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	92.3%	97.9%	98.4%	86.5%	63.8%	46.2%	78.5%	98.4%	1.5%	76.5%	5.7%	\$21,298,547
<b>United For Families Inc.</b> Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCov, Chair	89.1%	95.4%	92.0%	81.2%	42.1%	44.4%	89.7%	73.5%	4.6%	77.4%	5.0%	\$24,919,890
<b>ChildNet Palm Beach</b> Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	95.2%	95.6%	95.7%	88.9%	45.4%	50.2%	92.0%	86.2%	21.8%	74.5%	3.3%	\$38,791,541
<b>ChildNet Inc</b> Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	96.5%	97.8%	90.7%	92.5%	46.8%	43.5%	88.7%	90.9%	61.0%	80.5%	3.2%	\$63,065,922
<b>Our Kids of Miami-Dade/Monroe, Inc</b> Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	100.0%	97.9%	94.4%	81.6%	39.4%	43.6%	95.4%	84.3%	29.7%	73.3%	3.6%	\$97,473,768
<b>Statewide</b>	<b>93.9%</b>	<b>96.3%</b>	<b>94.2%</b>	<b>85.1%</b>	<b>50.5%</b>	<b>52.7%</b>	<b>91.5%</b>	<b>91.8%</b>	<b>26.3%</b>	<b>65.7%</b>	<b>4.1%</b>	<b>\$766,494,190</b>
<b>Red Zone:</b>	<b>99.0%</b>	<b>95.0%</b>	<b>93.0%</b>	<b>83.3%</b>	<b>45.0%</b>	<b>48.0%</b>	<b>87.0%</b>	<b>80.0%</b>	<b>60.0%</b>	<b>50.0%</b>	<b>5.0%</b>	