

Community-Based Care Lead Agency Scorecard

Performance through September 2013



Lead Agency Area Served CEO & Tenure Board Chair	Performance											FY Contract Total
	Safety			Permanency				Well-Being			Costs	
	1. No Verified Maltreatment within 6 Months of Termination of Family Support Services	2. No Verified Maltreatment During In-Home Services	3. No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	4. Children in Care 8 Days-12 Months with No More than Two Placements	5. Children Achieving Permanency within 12 Months of Entering Care	6. Children Achieving Permanency after 12 or More Months in Care	7. Children Not Re-entering Out-of-Home Care within 12 Months of Achieving Permanency	8. Children in Lic. Out-of-Home Care Age 12 and under in DCF-licensed Family Foster Homes	9. Overall Score on Education Report Card	10. Former Foster Youth Ages 19-22 with Diploma or GED	11. Administrative Expenditures as Percent of YTD Expenditures	
Standard:	99.5%	97.0%	95.0%	86.0%	75.0%	55.0%	92%	95.0%	65.0%	65.0%	3.5%	
Weighting:	1.0	1.0	1.0	1.0	1.5	1.0	1.5	1.0	1.0	1.0	1.0	
	Children Exiting Family Support: Nov. 2012-Jan. 2013	Children in In-Home Care: May. 2013 - Jul. 2013	Children Exiting Care: Nov. 2012 - Jan. 2013	Children in Care 8 Days-12 Months in: Sep. 2013	Children Entering Care in: Jul. 2012 - Sep. 2012	Children in Care 12+ Months: Oct. 1, 2012	Children Achieving Permanency in: Jul. 2012 - Sep. 2012	Children Ages 12 and Under in Licensed Care: Sep. 30, 2013	Children age 5-17 in Care: Sep. 2013	Youth Receiving Services: Sep. 30, 2013	July 2013 - Aug. 2013	FY 2013-14
Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 JT Young, Chair	96.3%	93.6%	95.6%	85.3%	53.0%	63.4%	89.5%	95.4%	67.0%	68.4%	5.2%	\$39,872,456
Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	92.7%	96.5%	96.6%	86.0%	41.0%	59.7%	91.7%	91.3%	63.8%	60.8%	3.8%	\$32,386,334
Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	96.8%	95.5%	94.1%	84.8%	57.2%	61.6%	93.6%	97.8%	68.6%	63.6%	4.0%	\$30,042,202
Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Michael S. Mullins, Esq., Chair	96.2%	97.1%	94.6%	90.9%	52.0%	62.8%	90.2%	100.0%	70.0%	42.3%	4.5%	\$50,722,434
Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	96.8%	93.3%	94.9%	89.3%	28.0%	52.0%	97.5%	88.3%	87.0%	75.0%	4.2%	\$7,304,189
Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	96.3%	97.4%	95.9%	91.3%	42.9%	65.4%	94.4%	97.0%	65.7%	52.4%	3.8%	\$29,759,431
Family Integrity Program Northeast Region, St. Johns Chris Compton, Program Manager Joy Andrews, Director	100.0%	86.9%	89.7%	81.8%	48.1%	68.8%	100.0%	100.0%	77.1%	100.0%	5.6%	\$5,034,022
Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Executive Director Trey Starkey, Chair	89.2%	94.4%	95.3%	84.4%	56.3%	54.8%	94.4%	91.2%	80.1%	76.3%	3.3%	\$62,709,268
Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Brena Slater, Vice President Ed Landis, Chair	89.9%	97.7%	95.8%	83.9%	50.0%	56.9%	93.4%	95.2%	61.8%	68.6%	3.9%	\$25,389,357
Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	95.1%	98.0%	98.4%	87.8%	55.5%	53.4%	88.9%	95.4%	76.0%	78.5%	3.2%	\$66,800,503
Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geisler, Chair	92.5%	94.6%	96.1%	81.7%	58.5%	50.8%	83.2%	98.0%	80.2%	60.0%	3.8%	\$30,201,379
Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	96.0%	97.7%	88.9%	87.5%	62.9%	64.3%	94.3%	94.1%	80.3%	64.3%	4.7%	\$45,232,971
Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	96.9%	97.5%	94.1%	90.5%	50.0%	50.5%	90.6%	95.8%	80.2%	46.2%	3.6%	\$53,657,470
Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	92.9%	97.3%	97.8%	86.7%	44.5%	47.8%	85.8%	90.4%	71.0%	55.7%	3.7%	\$41,375,722
Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	97.0%	100.0%	95.5%	92.7%	54.9%	44.4%	98.0%	90.6%	88.5%	58.1%	3.7%	\$12,140,453
Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	93.3%	96.9%	95.2%	88.8%	60.4%	41.1%	96.0%	98.4%	77.5%	74.5%	3.5%	\$20,817,218
United For Families Inc. Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	100.0%	96.7%	94.5%	83.1%	43.1%	37.9%	80.1%	74.7%	83.1%	85.7%	3.4%	\$25,058,209
ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	100.0%	97.4%	89.7%	91.4%	47.3%	50.8%	86.0%	84.2%	83.1%	72.8%	2.9%	\$39,562,128
ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	96.5%	96.9%	92.5%	92.4%	48.0%	43.5%	86.9%	91.8%	71.6%	77.2%	3.0%	\$62,505,533
Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	96.6%	96.4%	96.7%	83.4%	45.7%	42.9%	91.0%	88.7%	52.4%	68.2%	3.6%	\$97,966,608
Statewide	94.9%	96.4%	94.7%	87.2%	51.7%	52.7%	90.5%	92.6%	72.5%	65.0%	3.7%	\$791,010,974
Red Zone:	99.0%	95.0%	93.0%	83.3%	45.0%	48.0%	87.0%	80.0%	60.0%	50.0%	5.0%	