

Community-Based Care Lead Agency Scorecard

Performance through April 2013

Released 5/17/2013



Performance		Health & Education										Cost		
		Safety		Family Preservation	Permanency		Health & Education		Health & Education		Cost			
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard: 99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%				
Weighting: 1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5			
Rank	Lead Agency Area Served CEO & Tenure Board Chair	April 2013	During In-Home Services: Dec. - Feb. 2013; Terminated: Jun. - Aug 2012	April 30, 2013 Caseload; Monthly Average: Dec. - Feb. 2013 Verified Victims	April 2013	Removed Feb. - Apr. 2012	Reunified Feb. - Apr. 2012	Adoptions May 2012 - Apr. 2013; Children in OHC >12 Mo. Apr. 30, 2013	April 2013	5/1/2013	4/30/2013	4/30/2013	Jul. 2012 - Feb. 2013	FY 2012-13
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.95%	94.8%	1.38	77.7%	52.5%	8.0%	0.343	92.4%	98.2%	100.0%	79.0%	3.1%	\$63,065,922
2	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	100.00%	96.0%	0.98	58.3%	52.8%	8.6%	0.539	89.2%	95.9%	100.0%	70.3%	3.2%	\$11,897,697
3	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	100.00%	97.9%	1.37	75.5%	47.8%	17.2%	0.364	89.1%	97.5%	100.0%	70.8%	3.6%	\$38,908,489
4	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	100.00%	96.2%	2.14	68.6%	46.1%	11.5%	0.341	85.3%	98.8%	99.9%	59.2%	3.4%	\$97,521,089
5	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	99.40%	96.6%	2.04	69.9%	40.7%	0.0%	0.490	89.2%	97.9%	100.0%	66.7%	5.4%	\$7,151,038
6	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	99.56%	97.6%	1.09	68.0%	53.1%	10.4%	0.381	83.6%	97.0%	98.8%	75.6%	3.3%	\$66,398,520
7	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.80%	94.7%	2.07	68.4%	42.4%	4.8%	1.345	89.2%	96.5%	100.0%	39.8%	3.7%	\$49,936,351
8	Family Integrity Program Northeast Region, St. Johns Chris Compton, Program Manager Joy Andrews, Interim Director	100.00%	94.6%	0.92	46.4%	61.5%	8.1%	1.000	93.8%	96.9%	98.2%	100.0%	4.8%	\$4,968,410
9	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	99.53%	97.1%	0.95	61.1%	50.4%	9.2%	0.384	88.9%	97.4%	99.3%	41.3%	4.0%	\$52,373,772
10	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. Dr. Michael Bowie, Chair 2008	99.12%	94.2%	1.40	62.0%	59.7%	8.4%	0.762	84.7%	96.2%	100.0%	60.7%	5.1%	\$29,838,478
11	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	99.25%	95.1%	2.63	52.5%	60.6%	16.0%	0.501	89.4%	94.7%	99.8%	63.5%	5.0%	\$39,538,368
12	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	99.96%	94.6%	1.28	78.6%	41.9%	8.2%	0.305	82.7%	97.7%	99.5%	70.2%	3.9%	\$57,782,471
13	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	98.93%	96.4%	1.59	60.3%	58.9%	13.7%	0.485	86.9%	94.6%	99.3%	61.0%	4.5%	\$45,545,957
14	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	99.68%	94.0%	1.94	61.0%	46.1%	6.5%	0.254	84.5%	97.7%	100.0%	75.9%	5.6%	\$21,300,709
15	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	99.89%	95.9%	0.88	54.7%	48.4%	8.8%	0.393	84.8%	95.7%	100.0%	60.6%	5.1%	\$25,135,953
16	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	98.99%	95.2%	2.19	56.6%	44.3%	15.3%	0.460	91.0%	92.2%	99.7%	38.6%	4.1%	\$32,447,435
17	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.61%	95.7%	0.99	57.7%	39.5%	18.1%	0.409	87.7%	91.7%	100.0%	55.6%	3.4%	\$29,452,433
18	United For Families Inc. Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	99.01%	95.3%	2.79	63.5%	43.4%	21.4%	0.343	83.6%	95.7%	100.0%	47.8%	5.2%	\$24,939,890
19	Heartland For Children Central Region, Circuit 10 Tari Saunders, CEO 4/2008 Terry Boringland, Chair	99.80%	95.1%	1.67	59.3%	49.1%	15.9%	0.294	82.2%	92.0%	99.8%	46.4%	4.8%	\$41,602,114
20	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	99.71%	93.2%	1.56	54.8%	46.6%	11.0%	0.314	83.4%	92.6%	99.8%	44.1%	3.6%	\$29,344,364
Statewide		99.62%	95.7%	1.56	63.8%	49.0%	11.2%	0.413	86.3%	96.1%	99.7%	59.7%	4.0%	\$769,149,460
Red Zone:		99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											Cost		Overall Rank	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		Standard: 99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	1.5			
		Weighting: 1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0				
		April 2013	During In-Home Services: Dec. - Feb. 2013; Terminated: Jun. - Aug 2012	April 30, 2013 Caseload; Monthly Average: Dec. - Feb. 2013 Verified Victims	April 2013	Removed Feb. - Apr. 2012	Reunified Feb. - Apr. 2012	Adoptions May 2012 - Apr. 2013; Children in OHC >12 Mo. Apr. 30, 2013	April 2013	5/1/2013	4/30/2013	4/30/2013	Jul. 2012 - Feb. 2013	FY 2012-13		
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Bantiez, CEO 11/2007 Joseph Rogers, Chair	15	10.5	9	19	21.0	25.5	7	19	28.5	11	19	30.0		17.88	1
2	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	17	21.0	4	7	22.5	19.5	17	14	13.5	11	15	28.5		15.83	2
3	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Bantiez, CEO 10/2012 Joseph Rogers, Chair	17	30.0	8	18	15.0	4.5	8	13	22.5	11	16	22.5		15.46	3
4	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Behrer, Chair	17	22.5	17	16	12.0	12.0	5	9	30.0	10	8	25.5		15.33	4
5	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	6	25.5	15	17	3.0	30.0	15	15	27.0	11	13	3.0		15.04	5
6	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	8	28.5	6	14	24.0	15.0	9	5	19.5	2	17	27.0		14.58	6
7	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	12	9.0	16	15	6.0	28.5	20	16	16.5	11	2	19.5		14.29	7
8	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	17	6.0	2	1	30.0	24.0	19	20	18.0	1	20	12.0		14.17	8
9	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	7	27.0	3	11	19.5	16.5	10	12	21.0	4	3	16.5		12.54	9
10	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. Dr. Michael Bowie, Chair 2008	4	4.5	10	12	27.0	21.0	18	7	15.0	11	10	7.5		12.25	10
11	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	5	13.5	19	2	28.5	6.0	16	17	9.0	8	12	9.0		12.08	11
12	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	16	7.5	7	20	4.5	22.5	3	2	24.0	5	14	18.0		11.96	12
13	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Seivey, Chair	1	24.0	12	9	25.5	10.5	14	10	7.5	3	11	13.5		11.75	13
14	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	10	3.0	14	10	10.5	27.0	1	6	25.5	11	18	1.5		11.46	14
15	Sarasota W/Safe Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	14	19.5	1	3	16.5	18.0	11	8	12.0	11	9	6.0		10.75	15
16	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	2	15.0	18	5	9.0	9.0	13	18	4.5	6	1	15.0		9.63	16
17	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	9	18.0	5	6	1.5	3.0	12	11	1.5	11	7	24.0		9.08	17
18	United For Families Inc. Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	3	16.5	20	13	7.5	1.5	6	4	10.5	11	6	4.5		8.63	18
19	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	13	12.0	13	8	18.0	7.5	2	1	3.0	9	5	10.5		8.50	19
20	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geisler, Chair	11	1.5	11	4	13.5	13.5	4	3	6.0	7	4	21.0		8.29	20