


# Community-Based Care Lead Agency Scorecard

Performance through December 2012

Released 1/18/2013

		Performance											Cost		
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total	
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑			
Standard: 99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	1.5				
Rank	Lead Agency Area Served CEO & Tenure Board Chair	1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.0	1.5	FY 2012-13
		December 2012	During In-Home Services: Aug. - Oct. 2012; Terminated: Feb. - April 2012	December 31, 2012 Caseload; Monthly Average: Aug - Oct. 2012 Verified Victims	December 2012	Removed Oct. - Dec. 2011	Reunified Oct. - Dec. 2011	Adoptions Jan. 2012 - Dec. 2012; Children in OHC >12 Mo. Dec. 31, 2012	December 2012	1/02/2013	12/31/2012	12/31/2012	12/31/2012	July - Nov. 2012	FY 2012-13
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.85%	96.2%	1.27	67.6%	44.1%	9.4%	0.338	89.5%	95.6%	100.0%	76.0%	3.1%	\$62,809,948	
2	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	99.84%	97.5%	1.20	57.0%	53.0%	15.6%	0.417	86.6%	93.9%	100.0%	64.5%	3.8%	\$38,791,541	
3	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	99.69%	97.0%	1.63	67.8%	33.3%	4.0%	0.765	88.0%	93.0%	100.0%	52.4%	5.7%	\$7,068,263	
4	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	99.68%	96.4%	1.37	55.7%	53.5%	14.9%	0.320	80.9%	94.5%	100.0%	68.2%	3.4%	\$65,442,079	
5	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.63%	95.2%	2.29	62.7%	36.0%	16.9%	1.253	90.3%	94.1%	99.8%	38.8%	3.6%	\$48,705,209	
6	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	99.10%	94.6%	1.18	58.3%	53.1%	6.1%	0.766	87.0%	93.9%	99.7%	63.6%	5.3%	\$29,438,124	
6	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bahrer, Chair	99.63%	96.6%	1.95	57.7%	42.1%	6.7%	0.308	85.8%	92.4%	99.3%	57.8%	3.3%	\$97,363,337	
8	Sarasota Y/Safe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.90%	95.0%	0.95	46.3%	46.8%	4.2%	0.378	86.9%	95.6%	100.0%	61.9%	4.8%	\$24,879,699	
9	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	99.58%	95.6%	0.98	54.1%	41.4%	5.9%	0.390	87.6%	95.3%	99.7%	34.0%	4.1%	\$52,091,306	
10	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	99.71%	97.2%	1.04	48.8%	15.6%	13.8%	0.450	92.4%	87.7%	96.6%	58.5%	3.3%	\$11,814,163	
11	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	99.62%	94.5%	2.84	48.1%	50.9%	8.6%	0.387	87.0%	92.1%	99.6%	65.9%	5.3%	\$38,953,708	
12	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	98.97%	96.4%	2.41	46.3%	40.0%	7.3%	0.494	84.5%	85.9%	100.0%	47.4%	4.3%	\$32,037,597	
13	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	99.30%	94.9%	1.42	59.6%	52.0%	20.0%	0.494	86.9%	92.9%	97.2%	61.7%	4.2%	\$45,129,873	
14	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jatry Cameron, Chair	99.15%	96.1%	0.64	29.8%	33.3%	10.0%	0.825	93.0%	89.5%	100.0%	100.0%	4.6%	\$4,884,840	
15	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Neillus-Guthrie, CEO 2004 Stockton Whitten, Chair	99.22%	93.7%	1.38	49.3%	52.8%	14.9%	0.315	88.0%	94.5%	99.7%	73.1%	6.4%	\$21,199,591	
16	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trev Starkey, Chair	100.00%	95.3%	1.07	43.3%	50.8%	14.6%	0.309	83.7%	92.9%	99.4%	62.8%	4.0%	\$56,793,366	
17	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	99.68%	95.2%	1.65	33.2%	48.6%	6.8%	0.399	79.7%	88.5%	99.5%	43.8%	4.9%	\$41,327,886	
18	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salm, CEO 12/2007 Mark Geisler, Chair	99.63%	95.1%	1.24	42.1%	51.8%	11.5%	0.275	84.7%	91.6%	99.4%	43.6%	3.4%	\$28,961,951	
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.53%	95.7%	1.08	40.3%	29.9%	12.1%	0.404	87.3%	85.2%	99.6%	54.1%	3.4%	\$28,870,730	
20	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	97.71%	92.8%	2.35	44.1%	35.9%	8.1%	0.370	80.7%	91.6%	100.0%	51.1%	5.5%	\$24,773,606	
	<b>Statwide</b>	<b>99.55%</b>	<b>95.5%</b>	<b>1.49</b>	<b>50.5%</b>	<b>46.7%</b>	<b>10.6%</b>	<b>0.407</b>	<b>85.6%</b>	<b>92.6%</b>	<b>99.5%</b>	<b>56.7%</b>	<b>4.1%</b>	<b>\$761,336,817</b>	
	<b>Red Zone:</b>	<b>99.0%</b>	<b>94.0%</b>	<b>1.00</b>	<b>40.0%</b>	<b>39.4%</b>	<b>15.0%</b>	<b>0.300</b>	<b>83.3%</b>	<b>80.0%</b>	<b>90.0%</b>	<b>30.0%</b>			

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											Cost		Overall Rank	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		Standard: 99.5% Weighting: 1.0	96.0% 1.5	2.00 1.0	90.0% 1.0	48.4% 1.5	9.9% 1.5	0.500 1.0	86.0% 1.0	90.0% 1.5	95.0% 1.0	40.0% 1.0	1.5			
		December 2012	During In-Home Services: Aug. - Oct. 2012; Terminated: Feb. - April 2012	December 31, 2012 Caseload; Monthly Average: Aug - Oct. 2012 Verified Victims	December 2012	Removed Oct. - Dec. 2011	Reunified Oct. - Dec. 2011	Adoptions Jan. 2012 - Dec. 2012; Children in OHC >12 Mo. Dec. 31, 2012	December 2012	1/02/2013	12/31/2012	12/31/2012	July - Nov. 2012	FY 2012-13		
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Bantiez, CEO 11/2007 Joseph Rogers, Chair	18	21.0	10	19	15.0	16.5	6	17	30.0	13	19	30.0		17.88	1
2	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Bantiez, CEO 10/2012 Joseph Rogers, Chair	17	30.0	8	14	27.0	4.5	13	8	21.0	13	15	19.5		15.83	2
3	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	15	27.0	14	20	4.5	30.0	17	16	18.0	13	7	3.0		15.38	3
4	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	14	22.5	11	13	30.0	6.0	5	3	25.5	13	17	22.5		15.21	4
5	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	12	13.5	17	18	9.0	3.0	20	18	22.5	12	2	21.0		14.00	5
6	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	3	6.0	7	16	28.5	25.5	18	11	19.5	11	14	6.0		13.79	6
6	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	10	25.5	16	15	13.5	24.0	2	7	13.5	3	9	27.0		13.79	6
8	Sarasota Vieie Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	19	9.0	2	8	16.5	28.5	8	9	28.5	13	12	10.5		13.67	8
9	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	8	16.5	3	12	12.0	27.0	10	14	27.0	10	1	16.5		13.08	9
10	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	16	28.5	4	10	1.5	10.5	14	19	4.5	1	10	28.5		12.29	10
11	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	9	4.5	20	9	21.0	18.0	9	12	12.0	8	16	7.5		12.17	11
12	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	2	24.0	19	7	10.5	21.0	16	5	3.0	13	5	13.5		11.58	12
13	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	6	7.5	13	17	24.0	1.5	15	10	15.0	2	11	15.0		11.42	13
14	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	4	19.5	1	1	4.5	15.0	19	20	7.5	13	20	12.0		11.38	14
15	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	5	3.0	12	11	25.5	7.5	4	15	24.0	9	18	1.5		11.29	15
16	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trev Starkey, Chair	20	15.0	5	5	19.5	9.0	3	4	16.5	5	13	18.0		11.08	16
17	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	13	12.0	15	2	18.0	22.5	11	1	6.0	6	4	9.0		9.96	17
18	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geisler, Chair	11	10.5	9	4	22.5	13.5	1	6	9.0	4	3	25.5		9.92	18
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	7	18.0	6	3	3.0	12.0	12	13	1.5	7	8	24.0		9.54	19
20	United For Families Inc. Central Region, Circuit 19 Christina Demerides, CEO 11/2005 Patricia McCoy, Chair	1	1.5	18	6	7.5	19.5	7	2	10.5	13	6	4.5		8.04	20