


Community-Based Care Lead Agency Scorecard

Performance through February 2013

Released 3/18/2013

		Performance											Cost	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑		
Standard: 99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	Weighting: 1.0	1.5		
Rank	Lead Agency Area Served CEO & Tenure Board Chair	February 2013	During In-Home Services: Oct. - Dec. 2012; Terminated: April - June 2012	February 28, 2013 Caseload; Monthly Average: Oct. - Dec. 2012 Verified Victims	February 2013	Removed Dec. 2011 - Feb. 2012	Reunified Dec. 2011 - Feb. 2012	Adoptions March 2012 - Feb. 2013; Children in OHC >12 Mo. Feb. 28, 2013	February 2013	3/06/2013	2/28/2013	2/28/2013	July 2012 - Jan. 2013	FY 2012-13
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.54%	95.3%	1.43	66.2%	45.0%	7.5%	0.321	90.4%	95.6%	99.9%	77.4%	3.2%	\$63,065,922
2	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.74%	95.5%	2.17	67.5%	40.4%	4.8%	1.455	89.8%	95.1%	100.0%	40.3%	3.6%	\$48,705,209
3	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	99.42%	96.3%	2.20	80.8%	50.0%	0.0%	0.641	89.4%	94.8%	100.0%	62.5%	5.4%	\$7,151,038
4	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	100.00%	96.5%	1.42	64.9%	61.0%	18.2%	0.350	82.7%	95.6%	99.0%	70.1%	3.3%	\$65,442,079
5	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	97.86%	97.6%	1.09	65.4%	42.5%	5.1%	0.446	91.9%	89.4%	100.0%	64.1%	3.2%	\$11,897,697
6	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	99.44%	96.2%	0.98	59.0%	48.8%	3.4%	0.370	89.4%	96.2%	99.7%	37.0%	3.9%	\$52,373,772
7	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	99.84%	97.4%	1.38	62.4%	52.7%	19.7%	0.369	86.2%	93.1%	99.6%	67.7%	3.9%	\$38,791,541
8	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	99.27%	94.3%	1.27	64.5%	55.0%	6.7%	0.758	83.8%	95.0%	100.0%	61.1%	5.3%	\$29,838,478
9	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	99.49%	96.3%	0.97	56.2%	46.9%	10.4%	0.372	84.7%	95.8%	100.0%	69.7%	5.2%	\$24,879,699
10	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	99.29%	94.9%	2.69	51.6%	64.0%	14.3%	0.429	89.1%	93.7%	99.8%	63.4%	5.1%	\$39,538,368
10	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	99.57%	89.5%	0.76	48.1%	50.0%	6.7%	0.791	92.9%	94.6%	98.3%	100.0%	4.9%	\$4,968,410
10	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	98.90%	96.5%	2.32	57.2%	39.3%	9.9%	0.345	86.0%	94.1%	99.9%	54.3%	3.3%	\$97,473,768
13	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	98.99%	95.2%	1.52	63.0%	64.0%	18.2%	0.551	87.5%	93.7%	99.2%	54.8%	4.2%	\$45,533,310
14	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.74%	96.5%	2.63	51.7%	42.9%	8.6%	0.461	85.9%	90.1%	98.6%	42.0%	4.1%	\$32,447,435
15	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	99.56%	94.3%	1.60	51.7%	51.0%	14.9%	0.328	86.2%	96.3%	99.7%	75.0%	6.3%	\$21,298,547
16	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	99.61%	94.4%	1.10	54.6%	44.0%	11.2%	0.293	82.6%	95.1%	99.4%	68.3%	3.9%	\$57,782,471
17	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	99.48%	95.1%	1.92	46.4%	53.6%	11.0%	0.394	80.1%	90.4%	99.8%	44.1%	4.9%	\$41,589,759
18	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salm, CEO 1/2007 Mark Geisler, Chair	98.75%	94.2%	1.31	45.7%	57.1%	7.6%	0.245	85.5%	93.1%	100.0%	44.7%	3.4%	\$29,344,364
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	98.99%	96.6%	1.37	46.5%	36.5%	14.3%	0.395	88.0%	85.0%	99.6%	47.5%	3.4%	\$29,452,433
20	United For Families Inc. Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	98.50%	94.2%	2.42	59.5%	39.8%	7.5%	0.342	79.2%	94.0%	99.4%	53.3%	5.5%	\$24,919,890
Statewide		99.37%	95.5%	1.60	56.7%	50.5%	10.9%	0.409	85.7%	93.8%	99.6%	57.6%	4.0%	\$766,494,190
Red Zone:		99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget FY 2012-13	Overall Rank	
		Safety		Family Preservation		Permanency			Health & Education						Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		99.5% 1.0	96.0% 1.5	2.00 1.0	90.0% 1.0	48.4% 1.5	9.9% 1.5	0.500 1.0	86.0% 1.0	90.0% 1.5	95.0% 1.0	40.0% 1.0	1.5			
		February 2013	During In-Home Services: Oct. - Dec. 2012; Terminated: April - June 2012	February 28, 2013 Caseload; Monthly Average: Oct. - Dec. 2012 Verified Victims	February 2013	Removed Dec. 2011 - Feb. 2012	Reunified Dec. 2011 - Feb. 2012	Adoptions March 2012 - Feb. 2013; Children in OHC >12 Mo. Feb. 28, 2013	February 2013	3/06/2013	2/28/2013	2/28/2013	July 2012 - Jan. 2013	FY 2012-13		
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Banitez, CEO 11/2007 Joseph Rogers, Chair	13	15.0	11	18	12.0	19.5	3	18	25.5	13	19	30.0		16.42	1
2	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	17	16.5	15	19	6.0	27.0	20	17	21.0	15	2	21.0		16.38	2
3	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	9	19.5	16	20	16.5	30.0	17	16	18.0	15	11	4.5		16.04	3
4	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	20	22.5	10	16	27.0	3.0	7	4	24.0	3	17	27.0		15.04	4
5	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	1	30.0	4	17	7.5	25.5	14	19	3.0	15	13	28.5		14.79	5
6	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	10	18.0	3	11	15.0	28.5	9	15	28.5	10	1	16.5		13.79	6
7	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Banitez, CEO 10/2012 Joseph Rogers, Chair	19	28.5	9	13	21.0	1.5	8	11	9.0	8	14	19.5		13.46	7
8	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	7	6.0	6	15	24.0	22.5	18	5	19.5	15	10	6.0		12.83	8
9	Sarasota YSAIE Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	12	21.0	2	9	13.5	13.5	10	6	27.0	15	16	7.5		12.71	9
10	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	8	10.5	20	5	28.5	7.5	13	14	12.0	11	12	9.0		12.54	10
10	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	15	1.5	1	4	16.5	24.0	19	20	16.5	1	20	12.0		12.54	10
10	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	4	24.0	17	10	3.0	15.0	6	9	15.0	14	8	25.5		12.54	10
13	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	6	13.5	12	14	28.5	4.5	16	12	10.5	4	9	13.5		11.96	13
14	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	18	25.5	19	7	9.0	16.5	15	8	4.5	2	3	15.0		11.88	14
15	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	14	7.5	13	6	19.5	6.0	4	10	30.0	9	18	1.5		11.54	15
16	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trev Starkey, Chair	16	9.0	5	8	10.5	10.5	2	3	22.5	6	15	18.0		10.46	16
17	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	11	12.0	14	2	22.5	12.0	11	2	6.0	12	4	10.5		9.92	17
18	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geisler, Chair	3	3.0	7	1	25.5	18.0	1	7	7.5	15	5	24.0		9.75	18
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	5	27.0	8	3	1.5	7.5	12	13	1.5	7	6	22.5		9.50	19
20	United For Families Inc. Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	2	4.5	18	12	4.5	21.0	5	1	13.5	5	7	3.0		8.04	20