


# Community-Based Care Lead Agency Scorecard

Performance through January 2013

Released 2/18/2013

		Performance											Cost		
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total	
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑			
Standard: 99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	1.5				
Rank	Lead Agency Area Served CEO & Tenure Board Chair	1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.0	1.5	FY 2012-13
	Standard: Weighting:	January 2013	During In-Home Services: Sept. - Nov. 2012; Terminated: March - May 2012	December 31, 2012 Caseload; Monthly Average: Sept. - Nov. 2012 Verified Victims	January 2013	Removed Nov. 2011 - Jan. 2012	Reunified Oct. - Dec. 2011	Adoptions Feb. 2012 - Jan. 2013; Children in OHC >12 Mo. Jan. 31, 2013	January 2013	2/06/2013	1/31/2013	1/31/2013	July - Dec. 2012		
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	100.00%	97.5%	2.17	77.1%	50.0%	0.0%	0.754	86.9%	96.0%	100.0%	62.5%	5.6%	\$7,068,263	
2	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.80%	96.2%	1.54	72.3%	44.3%	8.8%	0.330	90.0%	95.6%	100.0%	75.7%	3.2%	\$62,809,948	
3	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorida Shirley, Executive Director 7/2012	99.71%	96.6%	1.49	63.7%	60.1%	12.9%	0.335	82.0%	96.4%	99.9%	70.0%	3.4%	\$65,442,079	
4	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.62%	96.2%	2.23	62.9%	35.5%	10.9%	1.425	89.9%	94.6%	100.0%	40.2%	3.7%	\$48,705,209	
5	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	99.67%	97.6%	1.40	68.8%	51.5%	19.1%	0.393	86.2%	92.6%	99.6%	64.8%	4.2%	\$38,791,541	
5	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	98.60%	97.2%	2.04	61.8%	42.5%	6.9%	0.336	85.5%	92.3%	99.9%	55.9%	3.2%	\$97,363,337	
7	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	99.41%	95.4%	1.00	53.8%	46.5%	5.3%	0.372	89.2%	96.4%	99.8%	36.5%	3.9%	\$52,091,306	
8	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	98.42%	94.8%	1.46	62.3%	51.0%	5.4%	0.784	86.0%	95.1%	100.0%	62.9%	5.2%	\$29,438,124	
9	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	99.79%	95.6%	0.94	55.6%	45.5%	6.7%	0.376	85.0%	95.6%	100.0%	66.7%	5.1%	\$24,879,699	
10	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	99.18%	94.7%	2.73	52.8%	59.1%	10.3%	0.428	87.9%	93.0%	99.6%	64.4%	5.1%	\$38,953,708	
11	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	94.52%	97.6%	1.01	31.8%	25.0%	0.0%	0.436	92.1%	88.0%	100.0%	56.1%	3.1%	\$11,814,163	
12	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	98.85%	96.7%	2.24	57.7%	41.6%	6.2%	0.496	84.7%	90.9%	100.0%	44.9%	4.2%	\$32,062,597	
13	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	99.16%	95.0%	1.39	61.7%	58.2%	17.4%	0.570	88.2%	91.4%	97.4%	58.7%	4.2%	\$45,129,873	
14	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Gelsler, Chair	99.11%	95.7%	1.42	47.0%	60.9%	8.5%	0.272	84.5%	91.5%	99.8%	43.6%	3.4%	\$28,961,951	
15	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	99.58%	92.5%	0.74	52.2%	30.0%	5.4%	0.767	92.0%	90.1%	98.2%	100.0%	4.9%	\$4,884,840	
16	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Neilus-Guthrie, CEO 2004 Stockton Whitten, Chair	98.14%	94.5%	1.66	49.9%	58.7%	19.1%	0.327	86.7%	96.4%	99.3%	75.4%	6.3%	\$21,199,591	
17	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	99.33%	94.4%	1.15	59.2%	44.9%	11.3%	0.287	83.3%	94.1%	99.8%	63.9%	4.0%	\$56,793,366	
18	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	98.53%	94.5%	1.82	36.4%	47.9%	9.2%	0.409	79.2%	89.5%	100.0%	46.5%	4.9%	\$41,327,886	
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	98.35%	95.2%	1.21	46.1%	30.3%	13.8%	0.368	87.7%	86.2%	99.8%	48.7%	3.4%	\$28,870,730	
20	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	94.46%	92.4%	2.38	60.2%	37.8%	7.5%	0.327	78.1%	91.0%	100.0%	52.2%	5.6%	\$24,773,606	
	<b>Statewide</b>	<b>98.94%</b>	<b>95.6%</b>	<b>1.60</b>	<b>56.7%</b>	<b>48.8%</b>	<b>10.1%</b>	<b>0.411</b>	<b>85.6%</b>	<b>93.3%</b>	<b>99.7%</b>	<b>57.2%</b>	<b>4.0%</b>	<b>\$761,361,817</b>	
	<b>Red Zone:</b>	<b>99.0%</b>	<b>94.0%</b>	<b>1.00</b>	<b>40.0%</b>	<b>39.4%</b>	<b>15.0%</b>	<b>0.300</b>	<b>83.3%</b>	<b>80.0%</b>	<b>90.0%</b>	<b>30.0%</b>			

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											Cost		Overall	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%				
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5			
		January 2013	During In-Home Services: Sept. - Nov. 2012; Terminated: March - May 2012	December 31, 2012 Caseload; Monthly Average: Sept. - Nov. 2012 Verified Victims	January 2013	Removed Nov. 2011 - Jan. 2012	Reunified Oct. - Dec. 2011	Adoptions Feb. 2012 - Jan. 2013; Children in OHC >12 Mo. Jan. 31, 2013	January 2013	2/06/2013	1/31/2013	1/31/2013	July - Dec. 2012	FY 2012-13		
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tolo, CEO 7/2005 Robert V. Graham, Chair	20	27.0	16	20	19.5	28.5	17	12	25.5	12	11	3.0		17.63	1
2	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	19	19.5	12	19	12.0	15.0	5	18	24.0	12	19	28.5		16.92	2
3	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	17	22.5	11	17	28.5	7.5	6	3	27.0	10	17	25.5		16.00	3
4	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	15	21.0	17	16	6.0	10.5	20	17	19.5	12	2	21.0		14.75	4
5	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	16	30.0	8	18	22.5	3.0	11	10	15.0	4	15	13.5		13.83	5
5	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	7	25.5	15	14	10.5	19.5	7	8	13.5	11	8	27.0		13.83	5
7	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	13	15.0	3	8	16.5	27.0	9	16	28.5	9	1	19.5		13.79	7
8	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	5	10.5	10	15	21.0	24.0	19	9	21.0	12	12	6.0		13.71	8
9	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	18	16.5	2	9	15.0	21.0	10	7	22.5	12	16	9.0		13.17	9
10	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	11	9.0	20	7	27.0	12.0	13	14	16.5	5	14	7.5		13.00	10
11	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	2	28.5	4	1	1.5	28.5	14	20	3.0	12	9	30.0		12.79	11
12	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	8	24.0	18	10	9.0	22.5	15	6	7.5	12	4	15.0		12.58	12
13	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	10	12.0	7	13	24.0	4.5	16	15	10.5	1	10	16.5		11.63	13
14	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	9	18.0	9	4	30.0	16.5	1	5	12.0	6	3	22.5		11.33	14
15	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	14	3.0	1	6	3.0	24.0	18	19	6.0	2	20	12.0		10.67	15
16	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	3	7.5	13	5	25.5	1.5	4	11	30.0	3	18	1.5		10.25	16
17	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	12	4.5	5	11	13.5	9.0	2	4	18.0	8	13	18.0		9.83	17
18	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	6	6.0	14	2	18.0	13.5	12	2	4.5	12	5	10.5		8.79	18
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	4	13.5	6	3	4.5	6.0	8	13	1.5	7	6	24.0		8.04	19
20	United For Families Inc. Central Region, Circuit 19 Christine Demerades, CEO 11/2005 Patricia McCoy, Chair	1	1.5	19	12	7.5	18.0	3	1	9.0	12	7	4.5		7.96	20