

Community-Based Care Lead Agency Scorecard

Performance through May 2013

Released 6/19/2013



		Performance											Cost	
		Safety		Family Preservation		Permanency		Health & Education						
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard:		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Weighting:		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
Rank	Lead Agency Area Served CEO & Tenure Board Chair	May 2013	During In-Home Services: Jan. - Mar. 2013; Terminated: Jul. - Sep. 2012	May 31, 2013 Caseload; Monthly Average: Jan. - Mar. 2013 Verified Victims	May 2013	Removed Mar. - May 2012	Reunified Mar. - May 2012	Adoptions June 2012 - May 2013; Children in OHC >12 Mo. May 31, 2013	May 2013	6/4/2013	5/31/2013	5/31/2013	Jul. 2012 - Apr. 2013	FY 2012-13
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	100.00%	96.8%	2.20	67.9%	46.3%	0.0%	0.537	90.5%	97.3%	100.0%	72.7%	5.2%	\$7,151,038
2	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.77%	95.8%	1.00	74.2%	54.4%	12.7%	0.353	93.5%	97.6%	100.0%	77.9%	3.1%	\$63,066,153
3	Family Integrity Program Northeast Region, St. Johns Chris Compton, Program Manager Joy Andrews, Interim Director	100.00%	96.8%	1.04	62.3%	67.4%	6.9%	1.182	91.7%	96.5%	98.1%	100.0%	4.8%	\$4,968,410
4	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	99.63%	97.4%	1.16	72.8%	49.5%	8.0%	0.367	84.4%	97.2%	98.7%	74.5%	3.3%	\$66,398,520
4	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	100.00%	96.3%	1.40	76.0%	44.4%	15.7%	0.399	90.0%	98.9%	100.0%	72.1%	3.4%	\$38,908,489
6	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kinyard, CEO 2/2012 Dr. George Armstrong, Chair	99.65%	94.5%	2.22	68.4%	43.8%	5.4%	1.581	89.2%	97.7%	100.0%	41.0%	3.6%	\$49,936,351
7	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bahrer, Chair	99.69%	96.0%	1.93	67.9%	44.7%	12.6%	0.343	85.3%	98.6%	100.0%	57.6%	3.4%	\$97,521,089
8	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	99.83%	96.2%	1.45	68.4%	57.9%	12.8%	0.453	87.6%	95.8%	98.3%	55.6%	4.6%	\$45,545,957
9	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	99.93%	95.2%	1.20	79.5%	43.4%	12.0%	0.303	83.3%	98.1%	99.9%	68.8%	3.9%	\$57,814,582
10	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	99.44%	94.9%	1.31	65.3%	53.3%	10.1%	0.815	83.3%	96.8%	100.0%	55.4%	4.9%	\$29,838,478
11	Community Based Care Central Fla Central Region, Circuit 9 Glen Casal, CEO/President 2/2004 John Gill, Chair	99.58%	96.3%	0.93	59.5%	45.0%	11.4%	0.349	88.6%	97.8%	99.6%	40.2%	4.2%	\$52,373,772
12	Families First Network Northwest Region, Circuit 1 Jari Young, Director 2013 Brit Landrum, Chair	99.45%	94.8%	2.71	51.0%	60.0%	10.9%	0.531	87.7%	94.2%	98.2%	65.3%	5.0%	\$39,538,411
13	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitton, Chair	100.00%	95.6%	1.94	55.4%	49.4%	14.3%	0.240	83.1%	96.9%	100.0%	79.6%	5.6%	\$21,300,709
14	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casal, CEO/President 2/2004 John Gill, Chair	99.70%	94.5%	0.78	40.2%	25.8%	7.3%	0.500	90.5%	96.6%	100.0%	67.6%	3.5%	\$11,897,697
15	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Getzler, Chair	99.93%	95.0%	1.43	53.3%	45.4%	10.7%	0.358	84.3%	91.5%	99.6%	43.0%	3.5%	\$29,388,210
16	Sarasota YSafe Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	99.58%	94.7%	0.82	62.2%	43.6%	6.7%	0.436	83.9%	97.4%	100.0%	67.7%	5.1%	\$25,151,789
17	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.40%	94.9%	1.94	59.5%	44.5%	13.8%	0.475	90.0%	92.4%	99.7%	47.1%	4.1%	\$32,447,435
18	United For Families Inc. Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	100.00%	94.1%	2.77	55.0%	45.1%	21.8%	0.310	85.0%	96.6%	100.0%	57.5%	5.1%	\$24,939,890
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.42%	95.5%	0.93	58.8%	30.3%	16.9%	0.439	87.7%	93.5%	99.8%	57.4%	3.4%	\$29,453,222
20	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Berglund, Chair	99.80%	94.9%	1.66	59.5%	41.5%	15.1%	0.275	83.5%	93.7%	100.0%	45.5%	4.7%	\$41,602,114
Statewide		99.72%	95.7%	1.49	64.3%	46.9%	11.6%	0.418	86.6%	96.5%	99.6%	60.0%	4.0%	\$769,242,316
Red Zone:		99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											Cost		Overall Rank	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		Standard: 99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	1.5			
		Weighting: 1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0				
		May 2013	During In-Home Services: Jan. - Mar. 2013; Terminated: Jul. - Sep. 2012	May 31, 2013 Caseload; Monthly Average: Jan. - Mar. 2013 Verified Victims	May 2013	Removed Mar. - May 2012	Reunified Mar. - May 2012	Adoptions June 2012 - May 2013; Children in OHC >12 Mo. May 31, 2013	May 2013	6/4/2013	5/31/2013	5/31/2013	Jul. 2012 - Apr. 2013	FY 2012-13		
1	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tolo, CEO 7/2005 Robert V. Graham, Chair	16	28.5	17	13	19.5	30.0	17	18	19.5	10	16	3.0		17.29	1
2	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	11	19.5	5	18	25.5	12.0	7	20	22.5	10	18	30.0		16.54	2
3	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	16	27.0	6	11	30.0	25.5	19	19	10.5	1	20	10.5		16.29	3
4	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	7	30.0	7	17	22.5	22.5	9	7	18.0	4	17	28.5		15.79	4
4	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	16	24.0	10	19	10.5	4.5	10	15	30.0	10	15	25.5		15.79	4
6	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	8	4.5	18	15	9.0	28.5	20	14	24.0	10	2	19.5		14.38	6
7	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	9	21.0	14	14	13.5	13.5	5	9	28.5	10	10	24.0		14.29	7
8	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	13	22.5	12	16	27.0	10.5	13	10	9.0	3	7	13.5		13.04	8
9	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	14	15.0	8	20	6.0	15.0	3	2	27.0	9	14	18.0		12.58	9
10	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	3	12.0	9	12	24.0	21.0	18	3	15.0	10	6	9.0		11.83	10
11	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	6	25.5	3	7	15.0	16.5	6	13	25.5	6	1	15.0		11.63	11
12	Families First Network Northwest Region, Circuit 1 Jarl Young, Director 2013 Brit Landrum, Chair	4	7.5	19	2	28.5	18.0	16	11	7.5	2	11	7.5		11.17	12
13	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	16	18.0	15	5	21.0	7.5	1	1	16.5	10	19	1.5		10.96	13
14	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	10	3.0	1	1	1.5	24.0	15	17	12.0	10	12	22.5		10.75	14
15	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geister, Chair	15	13.5	11	3	18.0	19.5	8	6	1.5	5	3	21.0		10.38	15
16	Sarasota WSafe Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	5	6.0	2	10	7.5	27.0	11	5	21.0	10	13	6.0		10.29	16
17	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	1	9.0	16	9	12.0	9.0	14	16	3.0	7	5	16.5		9.79	17
18	United For Families Inc. Southeast Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	16	1.5	20	4	16.5	1.5	4	8	13.5	10	9	4.5		9.04	18
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	2	16.5	4	6	3.0	3.0	12	12	4.5	8	8	27.0		8.83	19
20	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Berglund, Chair	12	10.5	13	8	4.5	6.0	2	4	6.0	10	4	12.0		7.67	20