

# Community-Based Care Lead Agency Scorecard

Performance through October 2012

Released 11/15/2012



		Performance											Cost	
Rank	Lead Agency Area Served CEO & Tenure Board Chair	1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	Safety	Family Preservation	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
	Standard: Weighting:	October 2012	During In-Home Services: June - Aug. 2012; Terminated: Dec. 2011 - Feb. 2012	October 31, 2012 Caseload; Monthly Average: June - Aug. 2012 Verified Victims	October 2012	Removed Aug. - Oct. 2011	Reunified Aug. - Oct. 2011	Adoptions Nov. 2011 - Oct. 2012; Children in OHC >12 Mo. Oct. 31, 2012	October 2012	11/07/2012	10/31/2012	10/31/2012	July - Sept. 2012	FY 2012-13
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.95%	96.4%	1.39	71.0%	52.0%	8.6%	0.342	88.5%	96.8%	100.0%	76.2%	3.1%	\$62,809,948
2	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	98.97%	96.7%	1.42	60.1%	39.2%	8.0%	0.393	86.3%	91.7%	100.0%	61.1%	3.1%	\$38,791,541
3	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	99.71%	96.2%	2.23	57.6%	47.3%	10.9%	0.252	85.0%	93.1%	99.6%	63.3%	3.2%	\$97,363,337
4	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	99.32%	95.1%	1.30	56.7%	58.2%	8.8%	0.808	86.8%	95.5%	99.1%	66.3%	5.7%	\$29,438,124
5	Sarasota V/Safe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.59%	95.8%	0.92	52.2%	51.6%	11.8%	0.375	86.8%	94.7%	100.0%	61.7%	4.6%	\$24,879,699
6	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	99.15%	95.2%	3.02	52.5%	46.3%	5.9%	0.357	87.7%	91.5%	99.8%	68.1%	5.1%	\$38,953,708
7	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	99.57%	96.5%	1.33	48.1%	44.3%	19.0%	0.345	80.0%	94.5%	100.0%	67.5%	3.4%	\$65,442,079
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	99.82%	94.0%	2.30	61.5%	37.2%	18.2%	1.356	88.8%	94.5%	99.8%	41.6%	3.8%	\$48,705,209
9	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	99.35%	94.4%	1.23	60.7%	51.5%	14.2%	0.479	87.4%	93.7%	96.1%	67.3%	4.3%	\$45,110,271
10	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	99.57%	95.8%	3.02	54.6%	47.3%	12.1%	0.357	79.2%	94.2%	100.0%	50.0%	5.0%	\$24,760,543
11	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trev Starkey, Chair	99.83%	95.2%	1.11	57.8%	44.1%	16.8%	0.330	84.2%	93.7%	100.0%	55.9%	3.9%	\$56,793,366
12	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerr Cameron, Chair	99.18%	97.8%	0.57	37.3%	66.7%	24.1%	0.816	92.8%	85.4%	95.1%	53.3%	4.3%	\$4,884,840
13	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	98.76%	94.7%	3.04	53.2%	44.0%	8.6%	0.438	84.8%	89.6%	99.8%	51.3%	4.1%	\$32,037,597
14	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	98.82%	94.2%	1.46	51.9%	41.2%	4.5%	0.595	89.8%	90.1%	100.0%	56.0%	7.0%	\$7,068,263
15	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Getzler, Chair	99.71%	94.6%	1.51	47.5%	44.2%	17.5%	0.342	84.6%	93.7%	100.0%	43.3%	3.4%	\$28,961,951
16	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borjalund, Chair	99.37%	96.2%	1.62	35.5%	51.3%	13.9%	0.397	80.7%	91.1%	98.4%	39.1%	4.7%	\$41,280,901
17	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellus-Guthrie, CEO 2004 Stockton Whitten, Chair	99.23%	92.6%	1.57	45.2%	38.7%	13.0%	0.450	86.7%	95.6%	99.7%	65.3%	6.6%	\$21,108,986
18	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.11%	95.9%	1.12	42.7%	27.3%	4.5%	0.405	88.4%	83.6%	99.8%	51.4%	4.8%	\$28,870,730
19	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	98.39%	95.9%	0.96	34.9%	41.1%	17.0%	0.288	92.6%	90.3%	100.0%	61.5%	3.4%	\$11,776,876
20	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	98.62%	96.1%	1.04	51.1%	41.2%	6.7%	0.392	85.5%	88.4%	99.0%	33.1%	4.2%	\$51,887,043
	<b>Statewide</b>	<b>99.42%</b>	<b>95.5%</b>	<b>1.59</b>	<b>53.1%</b>	<b>45.3%</b>	<b>12.4%</b>	<b>0.405</b>	<b>85.4%</b>	<b>92.7%</b>	<b>99.5%</b>	<b>56.5%</b>	<b>4.1%</b>	<b>\$760,925,012</b>
	<b>Red Zone:</b>	<b>99.0%</b>	<b>94.0%</b>	<b>1.00</b>	<b>40.0%</b>	<b>39.4%</b>	<b>15.0%</b>	<b>0.300</b>	<b>83.3%</b>	<b>80.0%</b>	<b>90.0%</b>	<b>30.0%</b>		

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		Performance											Cost		Overall Rank	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Average of Weighted Ranks	Ordinal Rank
		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%	1.5			
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5			
Rank	Lead Agency Area Served CEO & Tenure Board Chair	October 2012	During In-Home Services: June - Aug. 2012; Terminated: Dec. 2011 - Feb. 2012	October 31, 2012 Caseload; Monthly Average: June - Aug. 2012 Verified Victims	October 2012	Removed Aug. - Oct. 2011	Reunified Aug. - Oct. 2011	Adoptions Nov. 2011 - Oct. 2012; Children in OHC >12 Mo. Oct. 31, 2012	October 2012	11/07/2012	10/31/2012	10/31/2012	July - Sept. 2012	FY 2012-13	Average of Weighted Ranks	Ordinal Rank
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Banitez, CEO 11/2007 Joseph Rogers, Chair	20	25.5	10	20	27.0	22.5	5	16	30.0	12	20	28.5		19.71	1
2	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Banitez, CEO 10/2012 Joseph Rogers, Chair	5	28.5	11	17	6.0	24.0	11	9	13.5	12	11	30.0		14.83	2
3	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	16	22.5	16	15	19.5	18.0	1	7	15.0	6	14	27.0		14.75	3
4	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	10	10.5	8	14	28.5	19.5	18	11	27.0	5	16	4.5		14.33	4
5	Sarasota VSAFE Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	15	16.5	2	10	25.5	16.5	9	12	25.5	12	13	12.0		14.08	5
6	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Britt Landrum, Chair	7	13.5	19	11	18.0	27.0	8	14	12.0	11	19	6.0		13.79	6
7	Eckard Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	13	27.0	9	7	16.5	3.0	6	2	24.0	12	18	22.5		13.33	7
8	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	18	3.0	17	19	3.0	4.5	20	17	22.5	9	3	21.0		13.08	8
9	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spevay, Chair	11	6.0	7	18	24.0	10.5	16	13	16.5	2	17	13.5		12.88	9
10	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	14	15.0	18	13	21.0	15.0	7	1	21.0	12	5	7.5		12.46	10
11	Eckard Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	19	12.0	5	16	13.5	9.0	3	4	19.5	12	9	19.5		11.79	11
12	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	8	30.0	1	3	30.0	1.5	19	20	3.0	1	8	15.0		11.63	12
13	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	3	9.0	20	12	12.0	21.0	14	6	6.0	8	6	18.0		11.25	13
14	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	4	4.5	12	9	9.0	28.5	17	18	7.5	12	10	1.5		11.08	14
15	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	17	7.5	13	6	15.0	6.0	4	5	18.0	12	4	24.0		10.96	15
16	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	12	24.0	15	2	22.5	12.0	12	3	10.5	3	2	10.5		10.71	16
17	Brevard Family Partnership Central Region, Circuit 19, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	9	1.5	14	5	4.5	13.5	15	10	28.5	7	15	3.0		10.50	17
18	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	6	19.5	6	4	1.5	30.0	13	15	1.5	10	7	9.0		10.21	18
19	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	1	18.0	3	1	7.5	7.5	2	19	9.0	12	12	25.5		9.79	19
20	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	2	21.0	4	8	10.5	25.5	10	8	4.5	4	1	16.5		9.58	20