

Community-Based Care Lead Agency Scorecard Performance through November 2011

Released 1/10/2012

		Performance											Cost	
		Safety			Permanency				Health & Education					
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months Termination of Services (In-Home & Out-of-Home) ↑	3. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	4. Children Reunified within 12 Months of Entry ↑	5. Reunified Children Who Re-entered Out-of-Home Care within 12 Months ↓	6. Ratio of Children Receiving Family Preservation Services to Maltreatment ↑	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 0-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Cost as Percent of YTD Expenditures ↓	Total Budget
Standard:		99.5%	96.0%	90.0%	48.4%	9.9%	2.00	0.500	86.0%	90.0%	95.0%	40.0%		
Weighting:		1.0	1.5	1.0	1.5	1.5	1.0	1.0	1.0	1.5	1.0	1.0	1.5	
Rank	Lead Agency Area Served CEO & Tenure Board Chair	November 2011	During In-Home Services: July - September 2011; Terminated: January - March 2011	November 2011	Removed September 2010 - November 2010	Reunified September 2010 - November 2010	November 30, 2011 Caseload; September 2011 Verified Victims	Adoptions December 2010 - November 2011; Children in OHC >12 Mo. November 30, 2011	November 2011	11/30/2011	11/30/2011	11/30/2011	July - November 2011	FY 2011-12
1	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.34%	96.4%	27.1%	53.7%	5.3%	3.83	0.521	82.8%	81.8%	97.8%	40.2%	4.4%	\$32,146,929
2	Family Integrity Program Northeast Region, St. Johns Yenerita Thomas, Director 3/2010 Jerry Cameron, Chair	98.90%	100.0%	37.3%	60.0%	4.2%	0.08	0.537	89.4%	82.2%	90.9%	69.2%	12.0%	\$4,818,628
3	Sarasota Y/SAFE Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.99%	95.3%	30.6%	56.6%	13.8%	0.38	0.588	87.9%	81.1%	96.4%	52.8%	4.4%	\$24,583,307
4	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Neilius-Guthrie, CEO 2/004 William Ryder, Chair	99.23%	93.9%	37.3%	55.0%	6.3%	1.91	0.434	93.6%	65.5%	95.5%	57.5%	6.1%	\$21,066,450
5	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Trey Starkey, Chair	99.80%	95.1%	25.4%	51.9%	15.9%	1.12	0.391	90.7%	84.3%	97.5%	56.4%	5.8%	\$54,885,807
6	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	99.85%	94.7%	25.4%	55.2%	10.3%	0.95	0.852	85.9%	79.5%	99.1%	46.3%	9.4%	\$6,727,100
7	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	99.52%	97.0%	33.5%	46.4%	9.4%	1.45	0.374	81.9%	77.2%	97.6%	30.8%	7.0%	\$27,121,901
8	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	99.10%	95.8%	30.6%	53.3%	7.0%	1.59	0.432	84.4%	57.8%	80.9%	59.1%	5.1%	\$45,454,853
9	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	99.11%	97.1%	28.1%	52.5%	11.4%	1.62	0.239	87.8%	64.1%	96.3%	40.5%	5.2%	\$12,024,731
10	Families First Network Northwest Region, Circuit 1 Ann Bernard, Director 12/2000 Brit Landrum, Chair	99.53%	93.4%	25.3%	47.7%	7.4%	3.21	0.448	89.4%	77.9%	90.5%	44.9%	9.4%	\$38,620,409
11	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Jeff Rainey, Exec. Dir. 1/2005 Mindy Murphy, Chair	99.87%	96.4%	31.9%	39.2%	14.4%	1.13	0.294	86.0%	74.5%	93.1%	22.7%	3.9%	\$65,526,108
12	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	99.41%	96.5%	21.7%	55.4%	13.1%	1.89	0.327	85.3%	68.3%	95.3%	22.0%	5.2%	\$41,812,631
13	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2/008 Dr. Michael Bowie, Chair	99.21%	95.5%	15.4%	48.9%	9.6%	1.41	0.647	88.6%	73.3%	97.4%	27.1%	6.9%	\$28,716,413
14	ChildNet Inc Southeast Region, Circuit 17 Emilio Bentez, CEO 11/2007 Joseph Rogers, Chair	99.74%	97.1%	17.2%	44.1%	6.2%	0.50	0.274	80.6%	82.1%	96.5%	16.7%	7.7%	\$64,287,232
15	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair	99.70%	95.2%	16.5%	35.2%	5.6%	0.68	0.367	87.7%	77.4%	87.6%	28.5%	4.0%	\$38,448,603
16	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	98.71%	95.6%	45.5%	46.1%	20.2%	2.64	0.244	83.9%	81.9%	81.7%	37.2%	5.2%	\$97,357,550
17	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	99.71%	93.0%	25.6%	54.0%	18.2%	2.46	0.460	85.0%	69.3%	88.8%	53.8%	7.8%	\$24,759,867
18	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	99.09%	96.0%	24.3%	42.4%	7.4%	1.30	0.324	88.7%	54.5%	74.2%	30.5%	3.6%	\$50,823,325
19	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau Chuck Young, Acting CEO 6/2011 Dr. George Armstrong, Chair	99.92%	94.1%	14.3%	36.1%	10.8%	2.49	0.766	86.5%	63.4%	91.3%	35.8%	6.1%	\$47,141,306
20	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.04%	95.7%	21.6%	35.6%	14.6%	0.78	0.408	93.5%	74.9%	82.4%	17.7%	3.3%	\$28,539,213
Statewide		99.45%	95.5%	26.8%	47.2%	11.4%	1.55	0.390	86.8%	74.1%	90.4%	33.2%	5.5%	\$754,862,363
Red Zone:		99.0%	94.0%	60.0%	39.4%	15.0%	1.00	0.300	83.3%	80.0%	90.0%	30.0%		

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			Safety			Permanency					Health & Education			12. Administrative Cost as Percent of YTD Expenditures ↓	Total Budget		
			1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months Termination of Services (In-Home & Out-of-Home) ↑	3. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	4. Children Reunified within 12 Months of Entry ↑	5. Reunified Children Who Re-entered Out-of-Home Care within 12 Months ↓	6. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 0-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
			99.5%	96.0%	90.0%	48.4%	9.9%	2.00	50.0%	86.0%	90.0%	95.0%	40.0%	1.5			
1.0	1.5	1.0	1.5	1.5	1.0	1.0	1.0	1.5	1.0	1.0	1.0	1.5					
			November 2011	During In-Home Services: July - September 2011; Terminated: January - March 2011	November 2011	Removed September 2010 - November 2010	Reunified September 2010 - November 2010	November 30, 2011 Caseload; September 2011 Verified Victims	Adoptions December 2010 November 2011; Children in OHC >12 Mo. November	November 2011	11/30/2011	11/30/2011	11/30/2011	July - November 2011	FY 2011-12	Average Rank	Ordinal Rank
1	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair		9.0	21.0	12.0	21.0	28.5	20.0	15.0	3.0	24.0	19.0	11.0	22.5		17.17	1
2	Family Integrity Program Northeast Region, St. Johns Yvonne Thomas, Director 3/2010 Jerry Cameron, Chair		2.0	30.0	19.0	30.0	30.0	1.0	16.0	17.0	28.5	8.0	20.0	1.5		16.92	2
3	Sarasota Y/SAFE Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair		20.0	12.0	14.0	28.5	9.0	2.0	17.0	13.0	22.5	14.0	15.0	22.5		15.79	3
4	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Neillus-Guthrie, CEO 2004 William Rydler, Chair		8.0	4.5	18.0	24.0	24.0	15.0	12.0	20.0	7.5	12.0	18.0	12.0		14.58	4
5	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Trev Starkey, Chair		16.0	9.0	9.0	16.5	4.5	7.0	9.0	18.0	30.0	17.0	17.0	15.0		14.00	5
6	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair		17.0	7.5	10.0	25.5	15.0	6.0	20.0	8.0	21.0	20.0	14.0	3.0		13.92	6
7	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Gessler, Chair		11.0	25.5	17.0	12.0	18.0	11.0	8.0	2.0	16.5	18.0	8.0	9.0		13.00	7
8	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Solover, Chair		5.0	18.0	14.0	19.5	22.5	12.0	11.0	5.0	3.0	2.0	19.0	21.0		12.67	8
9	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair		6.0	27.0	13.0	18.0	12.0	13.0	1.0	12.0	6.0	13.0	12.0	16.5		12.46	9
10	Families First Network Northwest Region, Circuit 1 Ann Bernard, Director 12/2000 Brit Landrum, Chair		12.0	3.0	8.0	13.5	19.5	19.0	13.0	16.0	19.5	7.0	13.0	3.0		12.21	10
11	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Jeff Rainey, Exec. Dir. 1/2005 Mindy Murphy, Chair		18.0	22.5	16.0	6.0	7.5	8.0	4.0	9.0	13.5	10.0	4.0	27.0		12.13	11
12	Heartland For Children Central Region, Circuit 10 Tari Saunders, CEO 4/2008 Terry Borglund, Chair		10.0	24.0	6.0	27.0	10.5	14.0	6.0	7.0	9.0	11.0	3.0	16.5		12.00	12
13	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair		7.0	13.5	2.0	15.0	16.5	10.0	18.0	14.0	12.0	16.0	5.0	10.5		11.63	13
14	ChildNet Inc Southeast Region, Circuit 17 Emilio Banitez, CEO 11/2007 Joseph Rowers, Chair		15.0	27.0	4.0	9.0	25.5	3.0	3.0	1.0	27.0	15.0	1.0	7.5		11.50	14
15	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair		13.0	10.5	3.0	1.5	27.0	4.0	7.0	11.0	18.0	5.0	6.0	25.5		10.96	15
16	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair		1.0	15.0	20.0	10.5	1.5	18.0	2.0	4.0	25.5	3.0	10.0	16.5		10.58	16
17	United For Families, Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCov, Chair		14.0	1.5	11.0	22.5	3.0	16.0	14.0	6.0	10.5	6.0	16.0	6.0		10.54	17
18	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair		4.0	19.5	7.0	7.5	21.0	9.0	5.0	15.0	1.5	1.0	7.0	28.5		10.50	18
19	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau Chuck Young, Acting CEO 6/2011 Dr. George Armstrong, Chair		19.0	6.0	1.0	4.5	13.5	17.0	19.0	10.0	4.5	9.0	9.0	12.0		10.38	19
20	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair		3.0	16.5	5.0	3.0	6.0	5.0	10.0	19.0	15.0	4.0	2.0	30.0		9.88	20