

Central Florida
Behavioral Health
Network, Inc.

2017-18 CFBHN Needs Enhancement



Funding and support provided by:

**FLORIDA DEPARTMENT
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**FY 17/18 Enhancement Plan
Local Funding Request**

Please complete the following form for each of the five priorities identified in your Managing Entities' Needs Assessment.

Please describe the process by which the area(s) of priority were determined. What activities were conducted, who participated, etc.

The attached enhancement plan outlines the priorities for Central Florida Behavioral Health Network (CFBHN). The specific elements contained in the plan are a result of the needs assessment and ongoing input from stakeholders. The plan has four priority sections, substance abuse (SA) and mental health (MH), prevention, housing and managing entity operations. Each priority has a list of specific elements contained in each with an operating budget allocation and a description of each item. Each priority list has an accompanying action plan that outlines the steps CFBHN will take to implement the specific elements.

After careful review of the current budget and the needs of the SunCoast Region (this includes Circuit 10), CFBHN has submitted a plan outlining the use of an additional \$25,226,371 to be allocated within the region. Although, this is a substantial sum, it represents a 13.39% increase in the current contract of \$188,380,549. The following is an overall summary of the enhancements by priority. The following is a narrative explanation to support each of the funding requests.

1. Please describe:

Priority 1:

Priority 1	Mental Health and Substance Abuse Budget		Total Budget:	\$22,403,432
Budget				
Number	Program	Covered Services	Operating Budget Allocation	Comments
1	Mental Health	18 Residential Level 1	\$ 2,593,069	This is for additional regional SRT beds. **Funding will not be used for capital
2	Mental Health	FACT	\$ 3,000,000	This is for 2 additional FACT Teams focusing on consumers with serious medical conditions. There are currently 70 individuals on the wait list for FACT team.
3	Mental Health	FACT	\$ 510,977	This is to raise all current FACT Teams to \$1,250,000 annually.
4	Substance Abuse	Residential	\$ 278,100	This is to restore the loss of funding for the women and infants program at First Step in Sarasota County.
5	MH and SA	In-Home and On-Site	\$ 980,000	This is to provide 14 Therapists at \$70,000 each to provide in-home and on-site services for HN/HU individuals.
6	MH and SA	In-Home and On-Site	\$ 700,000	This is to provide 14 case managers at \$50,000 each to provide in-home and on-site services for HN/HU individuals.
7	Mental Health	Out Patient/Wrap around services	\$ 999,750	This is a cost reimbursement service for continuation of the Healthy Transitions Program for 125 young adults in Pinellas and Hillsborough counties.
8	MH and SA	Various Services	\$ 5,363,386	These dollars will be used to move all circuits within the SunCoast Region including C-10 to equity for acute and non-acute services for MH and SA.
9	Substance Abuse	Opioid Services	\$ 7,978,150	These dollars will be used to continue to address the Opioid epidemic throughout the SunCoast Region and C-10.

Priority 1 addresses the needs for mental health and substance abuse. The needs include:

- An increase in short-term residential beds to help divert individuals from the state hospital
- Adding two FACT teams for medically complicated consumers to the region along with an increase in FACT team funding to support increased costs (the FACT teams have been at an unchanged set rate for 20 years)

- The restoration of the funding for SA residential beds serving women and infants in Sarasota County
- Additional funding to support care coordination services with an increase in 14 therapists and 14 case managers to provide in-home on-site services
- Providing funding to bring all circuits in the SunCoast Region to an equitable per capita distribution of resources
- An increase in funding to support the communities in the midst of the opioid crisis

a. The problem or unmet need that this funding will address

1. Short-term residential treatment (SRT) - \$2,593,069

During 2016, CFBHN completed a needs assessment within the region (see appendix A). The third highest recognized need was the shortage of short-term residential treatment beds. These beds allow CFBHN and provider partners to provide a safe and stable environment to divert individuals from the state hospital and to allow, when needed, consumers to use these beds when they return to the region from the state hospital.

The cost savings that come from community-based SRTs is significant. Community-based SRTs save \$1,896 per month per individual compared to state mental health treatment facilities (SMHTF) (costing \$9,000 per month). The lack of capacity in the current system of care leads CFBHN staff and provider partners to seek placements outside the region. Placing consumers out of the region by necessity creates a risk in loss of continuity and long-term stability for the individual. .

Florida assertive community treatment (FACT) teams - \$3,510,977

There is a need for two new FACT teams in the SunCoast Region (there are currently 70 individuals on the waitlist who are in need of FACT services). These individuals have significant medical needs and create significant costs to additional community resources (i.e. police) without the intensive services FACT teams provide. CFBHN is proposing funding the teams at \$1.5 million to provide the funding required for these more medically complicated cases.

FACT teams have not seen an increase in funding since the year 2000. Costs have increased and CFBHN is proposing a \$510,977.00 increase in funding distributed equally to all the FACT teams. This increase in funding allows provider partners to provide necessary incidental resources and make salaries commensurate with the professional skill needed to treat these individuals.

2. Restoration of the women and infants program in Sarasota County - \$278,100

During the 2016-2017 legislative session, \$278,100.00 was removed from the budget that supported the women and infants residential program in Sarasota County. These funds supported a women's residential program where infants could be in treatment with their mothers. This is a significant loss of a successful program within Sarasota County and CFBHN would like to see the funding restored.

3. In-home and on-site program - \$1,680,000

An area of significant need is in-home services available within the region to support the high need/high utilization (HN/HU) program. Those individuals who are using a disproportionate amount of services. CFBHN is proposing funding support for 14 therapists and 14 case managers (one of each for each county) who would support individuals in the HN/HU program to help them remain in the community. This funding aligns with the state's expressed emphasis in enhancing care coordination services for consumers. The additional care practitioners would provide therapy and cases management services in the homes and/or the community for HN/HU individuals. These services would help to engage individuals within the community, reduce readmissions to higher, more expensive, levels of care, reduce state hospital admissions and most importantly—lead to better outcomes.

4. Reaching per capita equity within the SunCoast Region and Circuit 10 - \$5,363,386

Approximately 7 years ago, CFBHN reviewed the funding provided by each circuit within the SunCoast Region—it was found that there is a per capita disparity of funding among the circuits. The staff and the board of directors adopted a process that would help to fund services equally across the region. The parameters for equity was set at a range of 7% above or below the mean across the region. A process was adopted to weigh distributions of funding until equity is reached. This process has improved equity but it has yet to be realized. This funding would allow CFBHN to fund all services within 7% per capita across the 14 counties and six circuits with the SunCoast Region.

5. Addressing the opioid crisis - \$7,978,150

The crisis created by the opioid epidemic is a topic of discussion and concern nationwide. Unfortunately, CFBHN has some regions with its territory that are considered epicenters of the crisis. Additional funding would provide critically needed services to those individuals and families impacted by addiction to opioids. These funds would be used to supplement the STR Grant and the state funding.

b. The proposed strategy and specific services to be provided

1. Short-term residential

This is a residential service and will include all the bundled services included with residential services.

2. FACT teams

FACT teams are a comprehensive, community-based treatment, service delivery model provided to people who have been diagnosed with a severe and persistent mental illness (i.e. schizophrenia, schizoaffective disorder, or bi-polar disorder). This program model evolved out of the work led by Arnold Marx, M.D., and Mary Ann Test, Ph.D., on an inpatient research unit of Mendota State Hospital, Madison, Wisconsin, in late 1960s.

This funding will allow for two additional FACT teams within the region for medically complicated cases. The services to be provided include; medication services, individual and group counseling, financial

management, support with families and landlords, linkage to health care, employment and housing supports, substance abuse treatment and financial assistance. Referrals to the program are approved by CFBHN and are prioritized for specific populations.

3. Restoration of the women and infants program in Sarasota County

This residential based program allows mothers and infants to be in the same facility during treatment. This allows the staff to provide the required substance abuse treatment along with parenting support and education/training. This supportive environment provides an excellent environment for development of a critical bonds between the mother and her child while receiving the necessary treatment for substance use disorders.

4. In-home and on-site program

There is a great therapeutic benefit to working with an individual and family in their home environment. These benefits include fewer missed appointments and for the therapists and case managers to have a first-hand experience of the environment. The specific services provided through in-home/on-site therapy include comprehensive assessment, treatment planning, case management, individual and family therapy. Services are individualized to meet the individual consumer and family needs. On occasion, as an alternative to meeting in a home environment, a different location may be utilized, such as a community center, park, or library.

5. Reaching equity within the SunCoast Region

CFBHN will work with each circuit and provider to develop the services that improve the system of care within each community.

6. Addressing the opioid crisis

Depending on the needs of the community, additional services may include residential, drug testing, detoxification services, medication assisted treatment, case management, individual and group therapy,

c. Target population to be served

1. Short-term residential

The funding would serve individuals with serious and persistent mental illness (possibly with a co-occurring substance use disorder) who are being diverted from state hospital or returning from the state hospital. Individuals returning from the state hospital would be able to use this level of care while working towards a community placement.

2. FACT teams

The funding would serve individuals approved by CFBHN for admission to a FACT team. These are individuals with a diagnosis of serious and persistent mental illness. They must meet at least one of the following criteria:

- Demonstrate a high risk for hospital admission or readmission
- Prolonged inpatient days (90+ days within one calendar year)
- Repeated (3+ episodes per calendar year) local criminal justice involvement
- Referred for aftercare services by one of the state's correctional institutions
- Referred from an inpatient detox unit and documented history of co-occurring disorders
- Repeated (3+ admissions within one calendar year) to a crisis stabilization unit

They must also meet at least three of six of the following characteristics:

- Inability to consistently perform activities of daily living skills or failure to perform them without significant support/assistance
- Inability to be consistently employed (self-sustaining level) or inability to consistently carry out the homemaker role
- Inability to maintain safe living situation
- Coexisting substance use disorder (6+ months)
- High or recent criminal justice history
- Co-existing mild mental retardation
- Destructive behavior to self and others

3. Women and infants program in Sarasota County

Individuals served must be women with a substance use disorder that meets the ASAM criteria for admission to residential services and also have an infant.

4. In-home and on-site program

Individuals served must have a serious mental health issue and/or a substance use disorder and be a participant in the CFBHN HN/HU program.

5. Reaching equity within the SunCoast Region

The funding will enhance services of current priority populations.

6. Addressing the opioid crisis

Individuals having an opioid substance abuse disorder and meet ASAM criteria for services will benefit from this funding.

d. County(ies) to be served (County is defined as county of residence of service recipients)

All 14 counties within CFBHN's territory would benefit from these funds.

1. Short-term residential

The program will serve individuals from all 14 counties.

2. FACT teams

The specific location of the teams is to be determined. The increase in funding to support increased salaries will be spread across the current 14 teams throughout the region.

3. Restoration of the women and infants program in Sarasota County

Sarasota County will be served.

4. In-home and on-site program

All 14 counties within CFBHN's territory would benefit from these funds.

5. Reaching equity within the SunCoast Region

All 14 counties within CFBHN's territory would benefit from these funds.

6. Addressing the opioid crisis

All 14 counties within CFBHN's territory would benefit from these funds.

e. Number of individuals to be served

1. Short-term residential: 115

2. FACT teams: 200

3. Restoration of the women and infants program in Sarasota County: 16

4. In-home and on-site program: 250

5. Reaching equity within the SunCoast Region: 2,500

6. Addressing the opioid crisis: 2,750

Priority 2:

Priority 2		Increase the number of school based prevention programs					Total Budget:	\$966,641
Budget								
Number	Program	Payment Methodology	Covered Services	Proposed Rate	Available Service Capacity (Units)	Minimum Required Service Level (Units)	Operating Budget Allocation Increase	Comments
1	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 20,049	ACTS Hillsborough County - Will increase services for specific populations in Hillsborough and Polk County, impact will more likely lean more towards Hillsborough county programs as the allocations are more in this county.
2	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 12,995	BayCare Pasco County. This funding will provide prevention services in Pinellas County for school based programs.
3	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 30,778	C. E. Mendez Foundation Hillsborough County - This will increase staff for the Hillsborough County for the Too Good for Drugs curriculum being administered to middle school students.
4	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 28,825	Centerstone of Florida Manatee County -These funds will be used to increase prevention services in Manatee County with a focus on reducing the impact of Opioid use.
5	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 69,562	Charlotte Behavioral Charlotte County -These funds will be used to increase prevention services in Charlotte County with a focus on

								reducing the impact of Opioid use.
6	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 47,306	Coastal Behavioral Sarasota County -These funds will be used to increase prevention services in Sarasota County with a focus on reducing the impact of Opioid use.
7	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 76,301	David Lawrence Collier County - These funds will be used to increase prevention services in Collier County with a focus on reducing the impact of Opioid use.
8	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 248,736	DACCO Hillsborough County this will provide funding for school based prevention programs and some environmental strategies. In addition it will provide substance abuse educational programming for senior and college age populations. Additional Opiate school technology based program added, administered through tablets during 9 th grade health classes to address the opioid crisis in Florida.
9	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 17,134	Drug Free Charlotte increase for the LifeSkills program and environmental strategies throughout the community including school based programs.
10	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 172,334	First Step Sarasota County -Provide funding for school based programs and overall numbers served for youth programs in high schools in Sarasota county.
11	Substance Abuse	Capitated Rate	50 Universal Direct	TBD	TBD	TBD	\$ 66,172	Hanley Center Foundation - These funds will be used to increase prevention services with a focus on

			Prevention					reducing the impact of Opioid use.
12	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 37,981	Inner Act Alliance - These funds will be used to increase prevention services with a focus on reducing the impact of Opioid use.
13	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 58,886	Operation PAR Pinellas County - These funds will be used to increase prevention services in Pinellas County with a focus on reducing the impact of Opioid use.
14	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 37,981	Tri County Polk, Highlands and Hardee counties - Funding to provide school and community based prevention programs for Polk, Hardee and Highlands counties with a focus on reducing the impact of Opioid use.
15	Substance Abuse	Capitated Rate	50 Universal Direct Prevention	TBD	TBD	TBD	\$ 41,601	Youth and Family Alternatives Pasco County -These funds will be used to increase prevention services in Pasco County with a focus on reducing the impact of Opioid use.

a. The problem or unmet need that this funding will address

This funding would address the lack of education about substance abuse addiction and abuse within the schools. Many prevention approaches focus on helping people develop the knowledge, attitudes, and skills they need to change their behavior. Often, these individual-level strategies include classes on healthy behaviors. Effective classroom-based programs include:

- Focus on life and social skills
- Focus on direct and indirect (social) influences on substance use
- Emphasize norms for, and a social commitment to, not using drugs
- Emphasize the benefit of building life skills and social resistance.

Substance abuse and problematic patterns of substance use among youth can lead to problems at school, cause or aggravate physical and mental health-related issues, promote poor peer relationships, cause

motor-vehicle accidents, and place stress on the family. They can also develop into lifelong issues such as substance dependence, chronic health problems, social issues and financial consequences. Child serving systems need to intervene early in the lives of youth to prevent or treat abuse, support young people, and provide them with the tools to choose the right path. All prevention programs will include the use of evidenced based programs and practices.

b. The proposed strategy and specific services to be provided

The strategies are based on early education to prevent entrance into the treatment system. The strategies used will include indicated prevention as well as universal prevention. A comprehensive approach to behavioral health also means seeing prevention as part of an overall continuum of care. Delivered prior to the onset of a disorder, these interventions are intended to prevent or reduce the risk of developing a behavioral health problem (such as underage alcohol use, prescription drug misuse and abuse, and illicit drug use). Many prevention approaches, such as selective and indicated prevention strategies, focus on helping individuals develop the knowledge, attitudes, and skills they need to make good choices or change harmful behaviors. Many of these strategies can be classroom based. Universal prevention approaches include the use of environmental prevention strategies, which are tailored to local community characteristics and address the root causes of risky behaviors by creating environments that make it easier to act in healthy way. All prevention programs will include the use of evidenced-based programs and practices.

c. Target population to be served

Students are the target population.

d. County(ies) to be served (County is defined as county of residence of service recipients)

All 14 counties within CFBHN's territory will be served.

e. Number of individuals to be served

CFBHN expects 25,000 individuals to be served by this funding.

Priority 3:

Priority 3		Increase Housing and Supported Housing Options					Total Budget:	\$954,956
Budget								
Number	Program	Payment Methodology	Covered Services	Proposed Rate	Available Service Capacity (Units)	Minimum Required Service Level (Units)	Operating Budget Allocation	Comments
1	MH and SA	Cost Reimbursement	Incidentals	\$ 50.00		13,800	\$ 690,000	This is to expand housing vouchers for consumers identified as HN/HU for SA and MH.

2	MH and SA	Cost Reimbursement	N/A	\$ 88,318.67		\$ 264,956	These dollars are needed to support the 3 housing positions currently hired at CFBHN. This including benefits.
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Priority 3 addresses the need for housing and supported housing options, which were the number one and two needs identified on the CFBHN needs assessment completed in 2016 (see Appendix A).

a. The problem or unmet need that this funding will address

The unmet need is the lack of stable and affordable housing. Using HUD's 2016 point-in-time surveys, the Suncoast Region has identified 10,195 persons experiencing homelessness. Of that total, 3,553 self-report substance abuse and/or mental illness issues. As of January 2016, HUD reports one in five people experiencing homelessness had a serious mental illness, and a similar percentage had a chronic substance abuse disorder. Using HUD's 2016 housing inventory count, only 6,435 beds are available (this includes rapid rehousing, emergency shelter, transitional housing, and permanent supportive housing). Of those 6,435 beds, 3,716 are emergency shelter and transitional housing. These fail to address the need for permanent affordable housing.

b. The proposed strategy and specific services to be provided

Safe and stable housing for consumers with behavioral health needs, including supportive services will be provided. These services are offered to maximize housing stability and prevent returns to homelessness (or drawing from other public resources like hospitals and law enforcement). The "Housing First Model" as opposes addressing predetermined treatment goals prior to permanent housing entry.

c. Target population to be served

Persons with substance use disorders and mental health needs.

d. County(ies) to be served (County is defined as county of residence of service recipients)

All 14 counties within CFBHN's region will be served.

e. Number of individuals to be served

Approximately 98 individuals will be served (with an anticipated average of funding for six months per person).

Priority 4:

Priority 4		Funding ME Operations				Total Budget:	\$901,341	
Budget								
Number	Program	Payment Methodology	Covered Services	Proposed Rate	Available Service Capacity (Units)	Minimum Required Service Level (Units)	Operating Budget Allocation	Comments
1	MH/SA	N/A	N/A				\$ 601,341	This applies the administrative rate of 3.5% across the entire contracted amount.
2	Data Analytics and data system improvements	N/A	N/A				\$ 300,000	This provides funding for ongoing enhancements to the CFBHN data system.

a. The problem or unmet need that this funding will address

Currently the services contract at CFBHN is \$188,962,309 with an administrative budget of \$5,777,518. This is an administrative rate of 3.06%. During the 2017-18 fiscal year, there are approximately an additional \$20 million in programmatic responsibilities that do not include administrative support & subsequent reporting requirements. The additional funding will enhance the necessary administrative support required to both monitor the programmatic responsibilities & meet additional reporting requirements.

CFBHN is proposing a \$901,341 increase in the managing entity administrative budget. This includes a \$601,341 increase for general operations and a \$300,000.00 increase in our data analytics capability for improvements in data systems.

b. The proposed strategy and specific services to be provided

The funding would be used to both enhance oversight capabilities to include financial system of care and quality as well as provide better partnership with stakeholders.

To improve data analytics and reporting, CFBHN proposes hiring a person with these specific responsibilities. In addition, the CFBHN data team, working with vendors, will continue to enhance data collection and reporting capabilities.

c. Target population to be served

The increased funding would serve all individuals throughout the SunCoast Region through the increased capacity to both develop a better system of care and to ensure proper administration and oversight of programs.

d. County(ies) to be served (County is defined as county of residence of service recipients)

All 14 counties within CFBHN's area of responsibility would benefit.

e. Number of individuals to be served

This funding would indirectly serve all consumers who reside with CFBHN's system of care.

1. Please describe in detail the action steps to implement the strategy

Please see comments column in each of the priorities.

2. Identify the total amount of State funds requested to address the unmet need and provide a brief budget narrative. Please identify any other sources of state and county funding that will contribute to the proposal.

The total request is \$25,226,371 (see charts above for specific narratives for each line item). There are no other sources of funding that have been identified and committed at this time.

3. Identify expected beneficial results and outcomes associated with addressing this unmet need.

- Achieving equity for all providers
- Decreasing readmissions
- Increasing persons living in stable affordable housing in their communities
- Increases efficiency of the managing entity
- Increases education and awareness for youths in school

4. What specific measures will be used to document performance data for the project

CFBHN has measures in place to monitor and track all the programs described. Funding will be tracked by looking for enhanced outcomes from the data CFBHN tracks currently. In addition to the state measures, the following would be tracked by specific program:

1. Short-term residential
 - Number of diversions from state hospital
 - Number placed in secure housing
 - All state outcomes/performance measures
2. FACT teams
 - Number linked to primary care physician
 - All state outcomes/performance measures
3. Restoration of the women and infants program in Sarasota County
 - Number served
 - All state outcomes/performance measures
4. In-home and on-site program
 - Improvement in readmissions to acute care

- Change in stable housing
 - All state outcomes/performance measures
5. Reaching equity within the SunCoast Region
 - Reach equity within a specified period
 6. Addressing the opioid crisis
 - Number served
 - All state outcomes/performance measures

2016 CFBN Behavioral Health Needs Assessment Survey
Please review the list below and identify this county's top 5 needs and service gaps. Rank them in order from 1 to 5, with Priority 1 = Greatest Need. You will only be permitted to select 5.

Service Gap	Regional Priorities		County Priorities													
	SunCoast (Overall Score)		Charlotte	Collier	DeSoto	Glades	Hardee	Henry	Highlands	Hillsborough	Lee	Manatee	Pasco	Pinellas	Polk	Sarasota
Increased availability of affordable housing	813		71	27	22	5	28	8	27	115	42	27	31	91	54	60
Increased availability of supportive housing programs	560		56	23	25	8	19	8	28	121	82	21	45	83	30	49
Need for additional short-term residential beds	507		32	15	11	13	12	3	19	138	42	20	40	90	41	33
Increased availability of psychiatric medical services	473		42	18	24	10	49	9	24	80	28	12	33	69	46	27
Service coordination and flexible funding for high service utilizing individuals	424		40	15	11	10	28	3	26	104	38	21	18	46	37	29
Better integration of behavioral health services and primary medical care	311		19	4	13	8	13	10	16	58	21	6	10	44	62	31
Increased availability of outpatient therapy	277		15	3	15	5	28	2	13	38	8	16	23	50	38	21
Increased availability of supportive employment programs	239		22	5	12	4	17	2	16	53	28	8	13	29	47	12
Need for additional mobile crisis services	205		17	1	23	10	28	8	23	30	15	5	20	30	30	15
Need for additional Marchman Act facilities	216		11	8	7	-	10	5	13	38	14	4	7	63	20	15
Need for additional peer services	136		17	-	9	1	10	1	7	28	8	5	4	22	8	17
Increased availability of primary medical health care	109		23	7	2	-	25	-	12	8	5	1	4	7	8	7
Need for additional legislative advocacy activities	100		18	8	1	2	3	1	2	21	5	4	1	18	11	7
Other (describe below)	90		7	5	6	-	14	-	13	8	-	2	2	19	16	7
Answered Questions	238		23	9	12	5	18	4	16	57	21	10	17	44	30	22

2016 CFBN Behavioral Health Needs Assessment Survey
Please review the health and wellness goals listed below and identify the top 5 priorities for this county. Rank them in order from 1 to 5, with Priority 1 = Most Important. You will only be permitted to select 5 goals from the list.

Goals	Regional Priorities		County Priorities													
	SunCoast (Overall Score)		Charlotte	Collier	DeSoto	Glades	Hardee	Henry	Highlands	Hillsborough	Lee	Manatee	Pasco	Pinellas	Polk	Sarasota
and reduce individual costs	585		66	24	23	8	44	5	44	131	52	22	43	79	83	81
conditions	547		43	19	24	20	35	9	45	99	32	11	28	61	72	50
Increase integration between behavioral health services and primary medical care	521		48	23	11	6	44	7	36	69	36	18	28	74	88	34
Decrease number of deaths by overdose	434		34	13	18	4	22	-	13	83	33	26	38	74	32	44
Decrease number of deaths by suicide	420		58	7	21	5	17	5	13	73	41	20	25	90	23	22
Increase funding opportunities and/or partnerships outside of state and Medicaid funding	393		18	11	13	5	17	7	22	88	28	15	14	52	43	28
phone applications)	362		16	11	20	8	42	8	34	68	9	5	17	62	45	10
role/studies, and stigma reduction	275		28	10	8	1	19	7	7	69	18	14	17	48	18	23
Increase peer support services	172		7	-	11	3	4	2	3	42	11	12	2	32	20	23
Increase employment opportunities for peer support workers	163		8	6	17	2	8	-	7	32	11	5	9	22	20	16
Increase integration with Child Welfare	125		9	-	8	6	4	6	2	36	8	1	13	19	5	18
Other - Please describe below	82		8	8	-	-	14	-	14	9	1	1	2	11	13	3
Increase integration with juvenile justice	88		8	3	8	7	-	5	-	19	4	-	5	8	-	1
Answered Questions	281		23	8	12	5	18	4	16	56	19	10	16	42	28	22

Please list your additional health and wellness goal here: