



# Executive Steering Committee

## Medicaid Eligibility System Project



June 20, 2014





# Minutes and Follow Up Item from June 6 Meeting

## Minutes

Follow Up Item: Verify Agency for Health Care Administration (AHCA) inclusion in User Acceptance Testing (UAT) for Child in Care (CIC) Changes



# Federal Partner Update

# Account Transfers

## Federally Facilitated Marketplace (FFM)

- As of June 18, 228,840 accounts have been received from the FFM for processing:
  - 43,238 accounts have been disposed by no-touch or filtered out
  - 148,223 accounts have been sent to DCF workers
  - 43,362 accounts have been sent to Florida Healthy Kids (FHK)
- Of 148,223 accounts referred to DCF workers, 145,457 have been completed
- Of all accounts which have been disposed, either by no touch or by a worker:
  - 64.6% of children have been approved
  - 21.6% of adults have been approved

# Account Transfers

## Florida Healthy Kids (FHK)

- As of June 18, 114,135 accounts have been received from FHK for processing:
  - 27,681 accounts have been disposed by no-touch or filtered out
  - 86,325 accounts have been sent to DCF workers
- Of 86,325 accounts referred to DCF workers, 77,161 have been completed
- Of all accounts which have been disposed, either by no touch or by a worker:
  - 68.3% of children have been approved
  - 15.1% of adults have been approved



# Solution Update

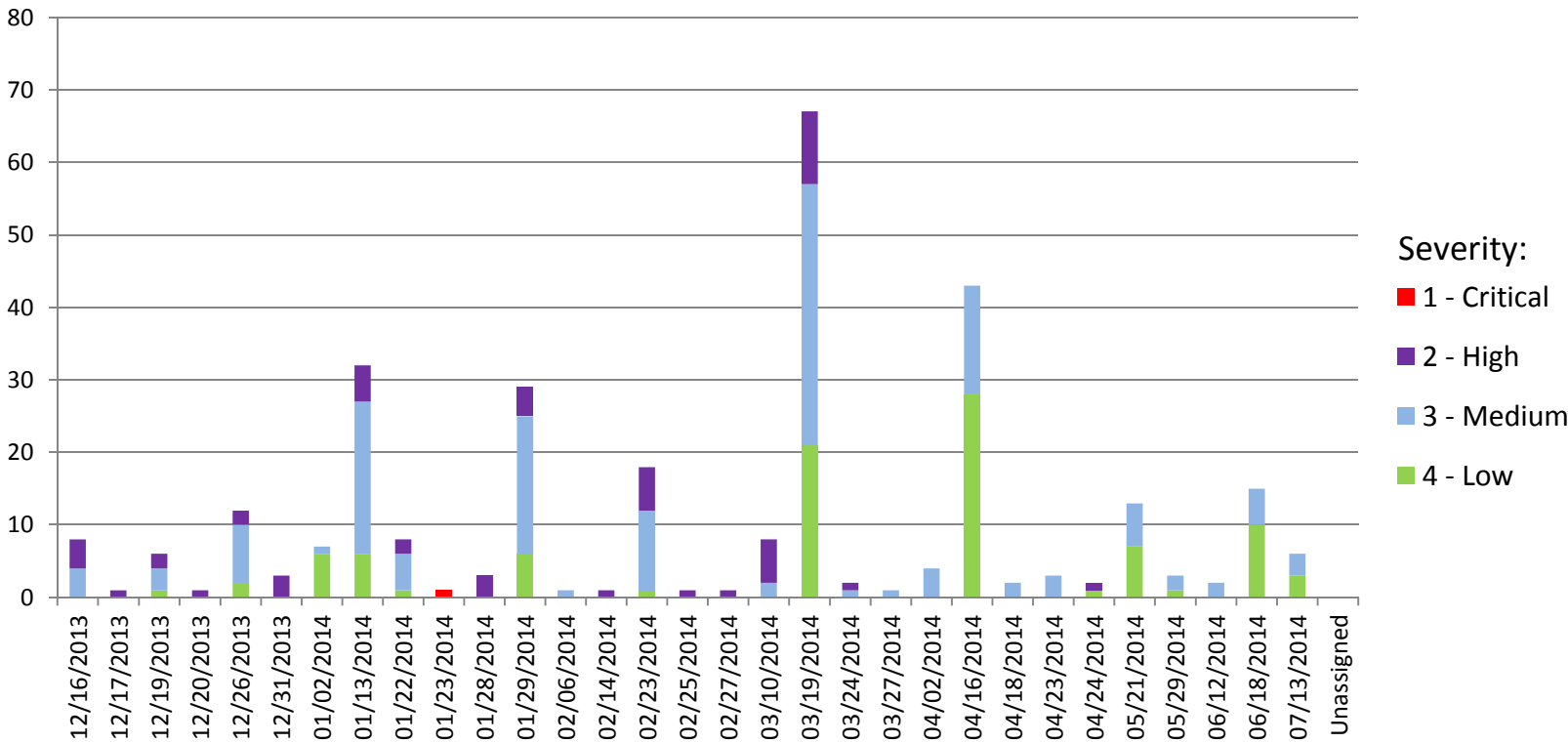
# Open Defects by Severity

Open production defects by severity of incident

Defect Severity	Defect Count	% of Defects
Critical	0	0.0%
High	0	0.0%
Medium	7	36.8%
Low	12	63.2%
Unassigned	0	0.0%
<b>Total</b>	<b>19</b>	<b>100.0%</b>

# Resolution of Defects by Deployment Date

- All remaining open defects are currently targeted for resolution in the release on July 13
- No defects are currently in the triage process



As of 8:00 AM EDT on 06/18/2014



# Release 2 Status

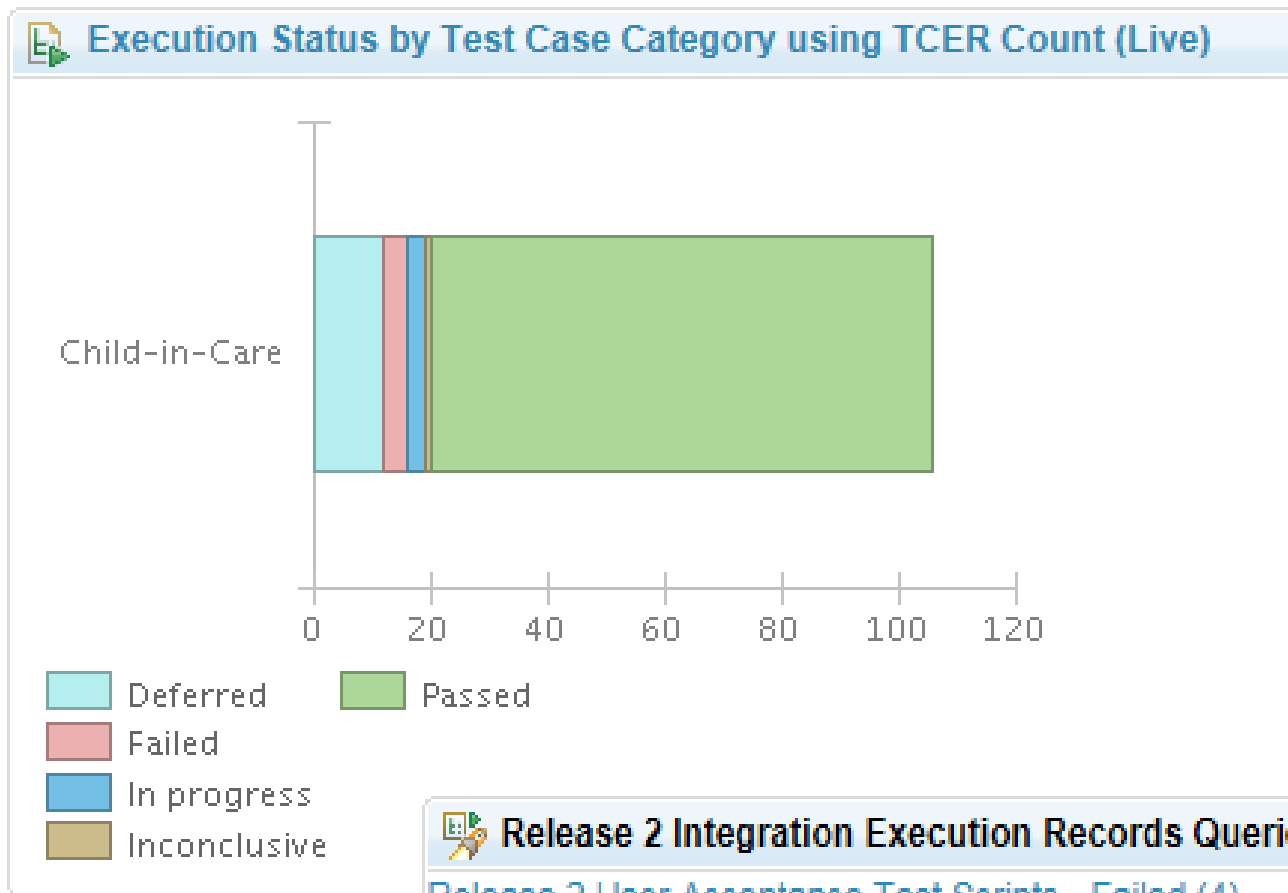
## Develop Phase

- Development activities continue through July 17
- First iteration of functionality completed on June 19
- Final Test Materials deliverable submitted on June 17

## Testing Phase

- UAT of the Child-In-Care enhancements is in-progress
- Integration Testing begins on June 20
- System Testing scheduled to commence on July 25
- Other phases of testing will begin in late-August
- Training Plan deliverable has been approved
- Initial Implementation Plan deliverable due on June 26

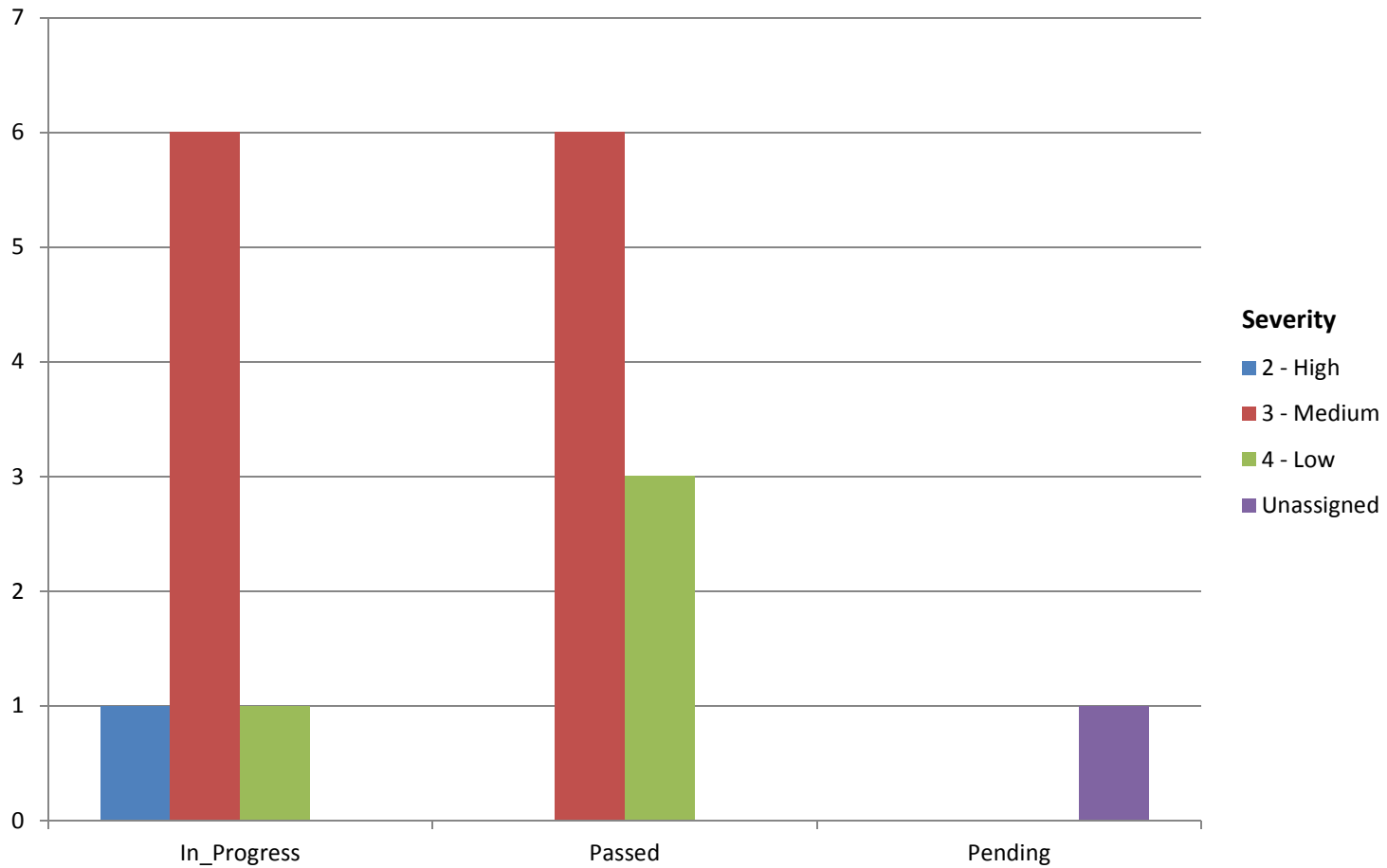
# Child-In-Care User Acceptance Testing (UAT) Script Execution Status



Release 2 Integration Execution Records Queries

- Release 2 User Acceptance Test Scripts - Failed (4)
- Release 2 User Acceptance Test Scripts - Not Run/In Progress (16)
- Release 2 User Acceptance Test Scripts - Passed (86)

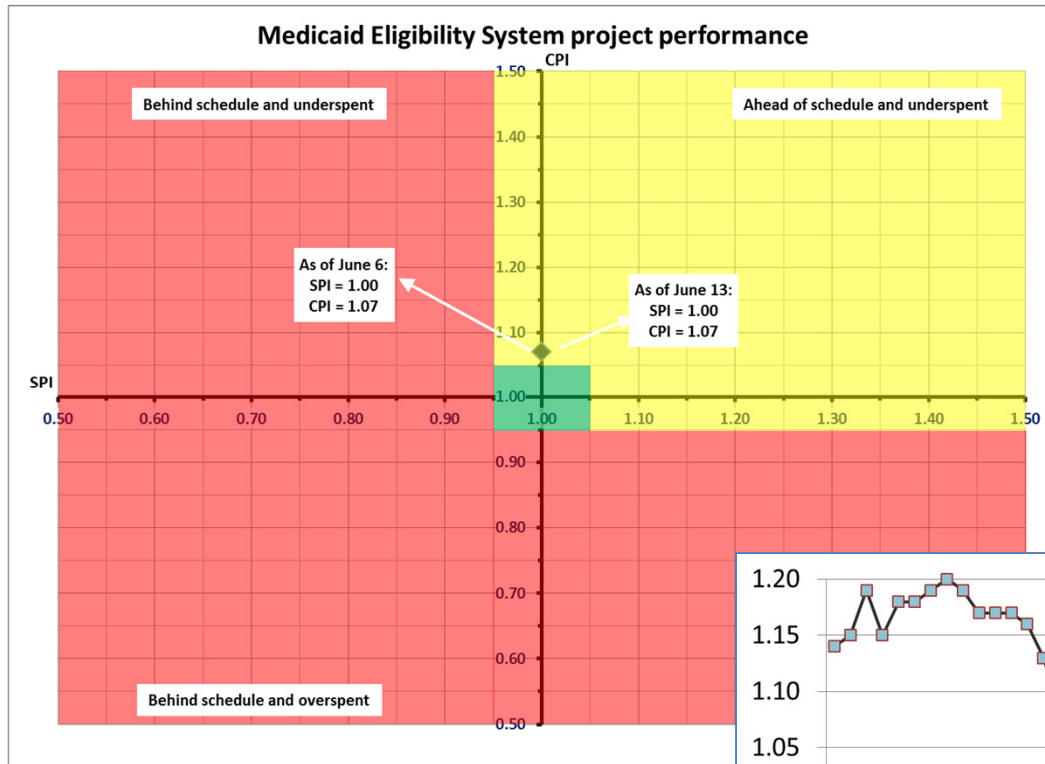
# Child-In-Care UAT Defect Status



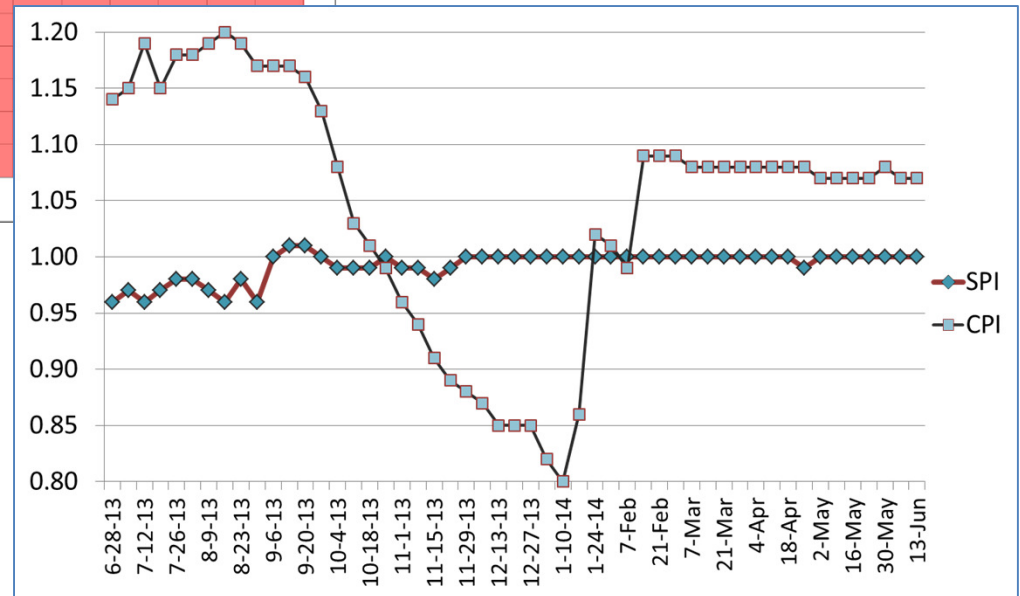


# Project Status Update

# Project Performance Metrics



Both the Schedule Performance Index (SPI) and the Cost Performance Index (CPI) have remained steady over the last 18 weeks



Note: Fixed price contract

# MES Release 1 / Release 2

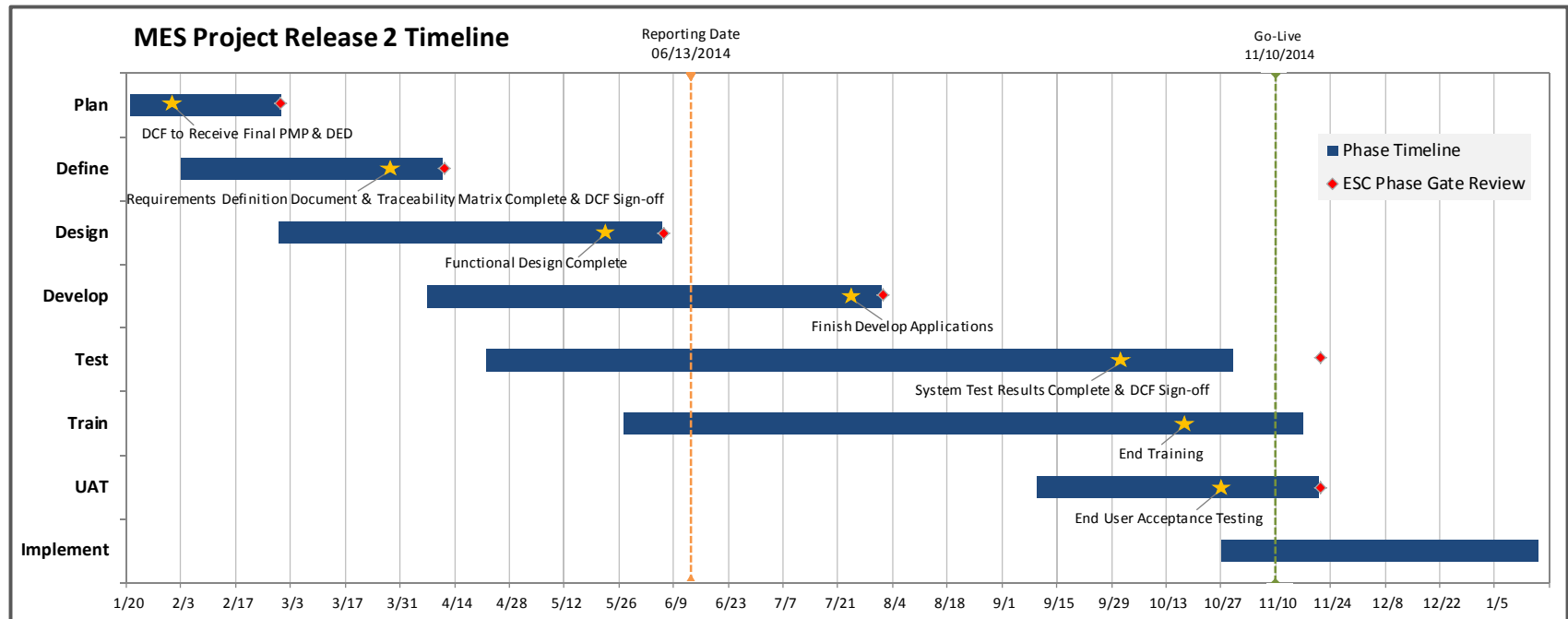
## RELEASE 1 - Remaining Items

- FHK Verifications
- End of Warranty Period

## Status

Expected on September 26  
July 16 – on track

## RELEASE 2 - Milestones




# Project Issues

Issue	Comments
<p>Florida Healthy Kids Corporation (FHKC) has confirmed a date of September 26, 2014 to establish connectivity to the CMS Data Service Hub. Based on this date, there is a high potential that the project will encounter a resource conflict with the Release 2 testing process (both DCF and System Integrator (SI) staff).</p>	<p>FHKC SI has proposed a release date of September 26, 2014 to implement the Federal hub verification service calls. The DCF SI is actively working with FHKC to support an earlier resolution.</p>

# Project Risks

Risks	Comments
<b>No "High" risks to report at this time.</b>	





# Independent Verification and Validation Update

Next monthly report should be available at the  
July meeting

# Action Items

## Use of Unobligated Project Funds- Systems Integrator Contract

- Denial Notices
- Display in Renew My Benefits
- Requirements and Design for Statewide Child Welfare Information System (SACWIS) Interface- remaining compliance items